

General Information

Urbanized Area Statistics - 2010 Census
 Bloomington, IN
 45 Square Miles
 108,657 Population
 286 Pop. Rank out of 498 UZAs

Service Consumption
 2,957,598 Annual Passenger Miles (PMT)
 1,383,895 Annual Unlinked Trips (UPT)
 4,897 Average Weekday Unlinked Trips
 1,983 Average Saturday Unlinked Trips
 335 Average Sunday Unlinked Trips

Database Information
 NTDID: 50110
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 21 Square Miles
 86,987 Population

Service Supplied
 926,373 Annual Vehicle Revenue Miles (VRM)
 86,656 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 55
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$139,126	\$10,347	\$0	\$0	\$149,473	
Bus	31	-	\$135,806	\$137,168	\$170,779	\$40,115	\$483,868	
Total	38	-	\$274,932	\$147,515	\$170,779	\$40,115	\$633,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$709,028	\$14,478	\$149,473	89,646	18,197	84,018	8,950
Bus	\$6,646,376	\$1,085,286	\$483,868	2,867,952	1,365,698	842,355	77,706
Total	\$7,355,404	\$1,099,764	\$633,341	2,957,598	1,383,895	926,373	86,656

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.44	\$79.22	Demand Response	\$7.91	0.2
Bus	\$7.89	\$85.53	Bus	\$2.32	1.6
Total	\$7.94	\$84.88	Total	\$2.49	1.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$321,635 4.4%
 Local Funds \$2,030,558 27.6%
 State Funds \$2,551,277 34.7%
 Federal Assistance \$2,451,934 33.3%

Total Operating Funds Expended \$7,355,404 100.0%

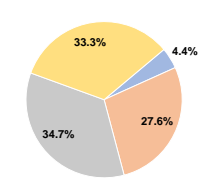
Sources of Capital Funds Expended
 Fares and Directly Generated \$205,127 32.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$428,214 67.6%

Total Capital Funds Expended \$633,341 100.0%

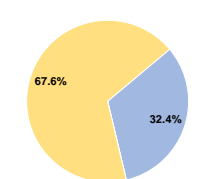
Summary of Operating Expenses (OE)
 Labor \$4,847,046 65.9%
 Materials and Supplies \$1,057,247 14.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,451,111 19.7%
Total Operating Expenses \$7,355,404 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	12	7	71.4%	3.3
0.0	42	31	35.5%	9.2
0.0	54	38	29.6%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%