

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

101,045,330 Annual Passenger Miles (PMT)
14,565,492 Annual Unlinked Trips (UPT)
48,561 Average Weekday Unlinked Trips
25,160 Average Saturday Unlinked Trips
13,501 Average Sunday Unlinked Trips

Database Information

NTDID: 50113
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

27,737,288 Annual Vehicle Revenue Miles (VRM)
1,867,901 Annual Vehicle Revenue Hours (VRH)
1,467 Vehicles Operated in Maximum Service (VOMS)
1,803 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 2,286
Service Vehicles 243
Facilities 189
Track Miles -
Lane Miles -

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------|--------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | 9 | 307 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | 535 | 81 | \$48,386,966 | \$6,757,308 | \$8,715,950 | \$11,019,072 | \$74,879,296 |
| Vanpool | 535 | - | \$2,236,207 | \$0 | \$0 | \$0 | \$2,236,207 |
| Total | 1,079 | 388 | \$50,623,173 | \$6,757,308 | \$8,715,950 | \$11,019,072 | \$77,115,503 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | \$21,030,629 | \$947,869 | \$0 | 3,403,296 | 518,822 | 2,991,720 | 208,690 |
| Bus | \$182,027,055 | \$14,565,731 | \$74,879,296 | 86,738,166 | 13,594,308 | 22,179,488 | 1,587,771 |
| Vanpool | \$4,620,409 | \$852,400 | \$2,236,207 | 10,903,868 | 452,362 | 2,566,080 | 71,440 |
| Total | \$207,678,093 | \$16,366,000 | \$77,115,503 | 101,045,330 | 14,565,492 | 27,737,288 | 1,867,901 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Demand Response | \$7.03 | \$100.77 | Demand Response | \$6.18 |
| Bus | \$8.21 | \$114.64 | Bus | \$2.10 |
| Vanpool | \$1.80 | \$64.68 | Vanpool | \$0.42 |
| Total | \$7.49 | \$111.18 | Total | \$2.06 |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,453,832 8.4%
Local Funds \$141,219,290 72.3%
State Funds \$1,345,862 0.7%
Federal Assistance \$36,359,873 18.6%

Total Operating Funds Expended \$195,378,857 100.0%

Sources of Capital Funds Expended

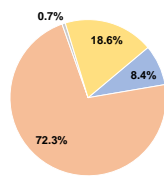
Fares and Directly Generated \$2,075,104 2.7%
Local Funds \$15,968,342 20.7%
State Funds \$2,377,308 3.1%
Federal Assistance \$56,694,749 73.5%

Total Capital Funds Expended \$77,115,503 100.0%

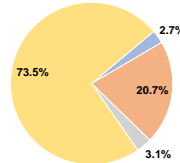
Summary of Operating Expenses (OE)

Labor \$151,839,494 73.1%
Materials and Supplies \$17,054,405 8.2%
Purchased Transportation \$22,584,180 10.9%
Other Operating Expenses \$16,200,014 7.8%
Total Operating Expenses \$207,678,093 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 90%
Equipment - Trucks and other Rubber Tire Vehicles - 41%
Facility - Administrative / Maintenance Facilities - 17%
Facility - Passenger / Parking Facilities - 17%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 77%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 42%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

