

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
 7,261,176 Population

Service Consumption

359,336,190 Annual Passenger Miles (PMT)
 16,731,031 Annual Unlinked Trips (UPT)
 61,289 Average Weekday Unlinked Trips
 12,846 Average Saturday Unlinked Trips
 8,546 Average Sunday Unlinked Trips

Database Information

NTDID: 50118
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,220
 Service Vehicles 766
 Facilities 1,138
 Track Miles 2,401.64
 Lane Miles 49.64

Service Supplied

30,661,751 Annual Vehicle Revenue Miles (VRM)
 1,022,657 Annual Vehicle Revenue Hours (VRH)
 1,066 Vehicles Operated in Maximum Service (VOMS)
 1,478 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$170,898,107 23.4%
 Local Funds \$400,673,636 54.8%
 State Funds \$0 0.0%
 Federal Assistance \$159,818,037 21.9%

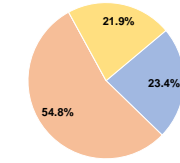
Total Operating Funds Expended \$731,389,780 100.0%

Sources of Capital Funds Expended

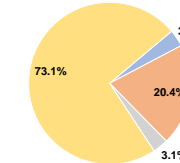
Fares and Directly Generated \$9,712,444 3.4%
 Local Funds \$57,993,431 20.4%
 State Funds \$8,805,039 3.1%
 Federal Assistance \$208,402,888 73.1%

Total Capital Funds Expended \$284,913,802 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$294,492,739 41.5%
 Materials and Supplies \$61,182,179 8.6%
 Purchased Transportation \$247,794,963 34.9%
 Other Operating Expenses \$106,725,613 15.0%
 Total Operating Expenses \$710,195,494 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles 975.0
 Vehicles Available for Maximum Service 1,478
 Vehicles Operated in Maximum Service 1,066

Percent Spare Vehicles 27.9%
 Average Fleet Age in Years^a 29.4

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	
Total	539	527	\$100,991,010	\$125,888,574	\$48,226,194	\$9,808,024	\$284,913,802	

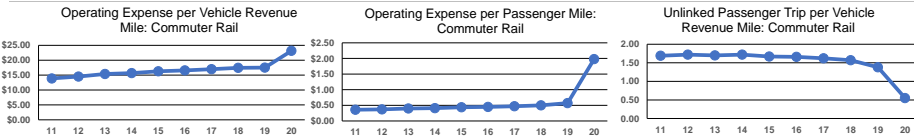
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657
Total	\$710,195,494	\$102,350,491	\$284,913,802	359,336,190	16,731,031	30,661,751	1,022,657

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.16	\$694.46	Commuter Rail	\$1.98	\$42.45	0.5	16.4
Total	\$23.16	\$694.46	Total	\$1.98	\$42.45	0.5	16.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 23%
 Equipment - Steel Wheel Vehicles - 43%
 Equipment - Trucks and other Rubber Tire Vehicles - 34%
 Facility - Passenger / Parking Facilities - 9%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - RL - Commuter Rail Locomotive - 53%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%