

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**  
 90,266,853 Annual Passenger Miles (PMT)  
 18,705,653 Annual Unlinked Trips (UPT)  
 58,631 Average Weekday Unlinked Trips  
 35,780 Average Saturday Unlinked Trips  
 29,297 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50119  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 144 Square Miles  
 713,777 Population

**Service Supplied**  
 13,659,302 Annual Vehicle Revenue Miles (VRM)  
 956,279 Annual Vehicle Revenue Hours (VRH)  
 312 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 424  
 Service Vehicles 80  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$26,297,842	\$6,348,050	\$908,661	\$0	\$33,554,553	
<b>Total</b>	<b>231</b>	<b>81</b>	<b>\$26,297,842</b>	<b>\$6,348,050</b>	<b>\$908,661</b>	<b>\$0</b>	<b>\$33,554,553</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,314,288	\$719,229	\$0	3,307,262	349,457	2,688,043	132,885	0.0	118	81	45.7%	0.0
Bus	\$95,786,297	\$13,234,845	\$33,554,553	86,959,591	18,356,196	10,971,259	823,394	0.0	320	231	38.5%	5.9
<b>Total</b>	<b>\$101,100,585</b>	<b>\$13,954,074</b>	<b>\$33,554,553</b>	<b>90,266,853</b>	<b>18,705,653</b>	<b>13,659,302</b>	<b>956,279</b>	<b>0.0</b>	<b>438</b>	<b>312</b>	<b>28.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.98	\$39.99	Demand Response	\$1.61	\$15.21	0.1	2.6
Bus	\$8.73	\$116.33	Bus	\$1.10	\$5.22	1.7	22.3
<b>Total</b>	<b>\$7.40</b>	<b>\$105.72</b>	<b>Total</b>	<b>\$1.12</b>	<b>\$5.40</b>	<b>1.4</b>	<b>19.6</b>

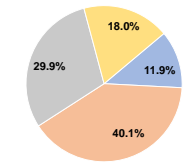


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,193,111 11.9%  
 Local Funds \$47,633,946 40.1%  
 State Funds \$35,594,974 29.9%  
 Federal Assistance \$21,457,483 18.0%

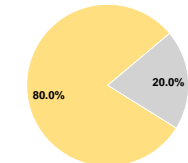
**Operating Funding Sources**



**Total Operating Funds Expended \$118,879,514 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$6,710,392 20.0%  
 Federal Assistance \$26,844,161 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$33,554,553 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$58,584,703 57.9%  
 Materials and Supplies \$17,346,919 17.2%  
 Purchased Transportation \$4,190,942 4.1%  
 Other Operating Expenses \$20,978,021 20.7%  
**Total Operating Expenses \$101,100,585 100.0%**  
 Reconciling OE Cash Expenditures \$15,754,576  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 70%  
 Facility - Administrative / Maintenance Facilities - 33%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 15%