

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kokomo, IN 36 Square Miles  
 62,182 Population  
 437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Area Statistics**

80 Square Miles  
 57,836 Population

**Service Consumption**

1,108,453 Annual Passenger Miles (PMT)  
 268,362 Annual Unlinked Trips (UPT)  
 1,069 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

517,050 Annual Vehicle Revenue Miles (VRM)  
 41,828 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50145  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                  | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                  |       |
| Demand Response | 28                                   | -                        | \$0                   | \$1,635               | \$169,599               | \$0              | \$171,234        |       |
| Bus             | 7                                    | -                        | \$0                   | \$0                   | \$0                     | \$191,143        | \$191,143        |       |
| <b>Total</b>    | <b>35</b>                            | <b>-</b>                 | <b>\$0</b>            | <b>\$1,635</b>        | <b>\$169,599</b>        | <b>\$191,143</b> | <b>\$362,377</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|----------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,760,602        | \$1,396        | \$171,234             | 265,142                | 71,786                | 349,615                      | 29,492                       | 0.0                                    | 30                                     | 28                                   | 7.1%                   | 5.9                                     |
| Bus             | \$824,596          | \$0            | \$191,143             | 843,311                | 196,576               | 167,435                      | 12,336                       | 0.0                                    | 7                                      | 7                                    | 0.0%                   | 7.9                                     |
| <b>Total</b>    | <b>\$2,585,198</b> | <b>\$1,396</b> | <b>\$362,377</b>      | <b>1,108,453</b>       | <b>268,362</b>        | <b>517,050</b>               | <b>41,828</b>                | <b>0.0</b>                             | <b>37</b>                              | <b>35</b>                            | <b>5.4%</b>            |   |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode            | Operating Expenses per Passenger Mile |
|-----------------|---|---|-----------------|---------------------------------------|
| Demand Response | \$5.04                                      | \$59.70                                     | Demand Response | \$6.64                                |
| Bus             | \$4.92                                      | \$66.84                                     | Bus             | \$0.98                                |
| <b>Total</b>    | <b>\$5.00</b>                               | <b>\$61.81</b>                              | <b>Total</b>    | <b>\$2.33</b>                         |

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,396 0.1%  
 Local Funds \$235,923 9.1%  
 State Funds \$643,376 24.9%  
 Federal Assistance \$1,704,603 65.9%

**Total Operating Funds Expended \$2,585,198 100.0%**

**Sources of Capital Funds Expended**

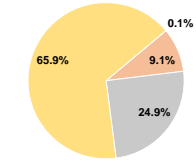
Fares and Directly Generated \$0 0.0%  
 Local Funds \$72,485 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$289,892 80.0%

**Total Capital Funds Expended \$362,377 100.0%**

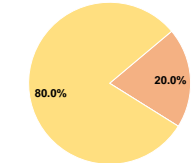
**Summary of Operating Expenses (OE)**

Labor \$2,171,743 84.0%  
 Materials and Supplies \$293,854 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$119,601 4.6%  
**Total Operating Expenses \$2,585,198 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 3%  
 Rolling Stock - VN - Van - 0%

**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

