http://www.mct.org/
1 Transit Way
P.O. Box 7500
Granite City, Il 62040-2868

Madison County Transit District
2020 Annual Agency Profile

Mr. Steven Morrison
(618) 797-4600

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL

924	**Square Miles**
2,150,706	**Population**
20	**Pop. Rank out of 498 UZAs**

Other UZAs Served

343 Alton, IL-MO, 0 Illinois Non-UZA

Service Area Statistics

189	**Square Miles**
232,298	**Population**

Service Consumption

14,557,326	**Annual Passenger Miles (PMT)**
1,857,089	**Annual Unlinked Trips (UPT)**
6,332	**Average Weekday Unlinked Trips**
2,806	**Average Saturday Unlinked Trips**
1,716	**Average Sunday Unlinked Trips**

Service Supplied

4,529,552	**Annual Vehicle Revenue Miles (VRM)**
247,304	**Annual Vehicle Revenue Hours (VRH)**
138	**Vehicles Operated in Maximum Service (VOMS)**
187	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID:	50146
Reporter Type:	Full Reporter
Asset Type:	Tier II
Sponsor NTDID:	

Assets

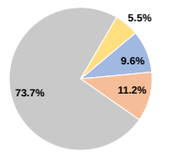
Revenue Vehicles	187
Service Vehicles	50
Facilities	20
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$2,577,758	9.6%
Local Funds	$3,008,611	11.2%
State Funds	$19,787,155	73.7%
Federal Assistance	$1,469,328	5.5%
Total Operating Funds Expended	**$26,842,852**	100.0%

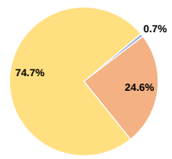
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$186,506	0.7%
Local Funds	$6,124,850	24.6%
State Funds	$0	0.0%
Federal Assistance	$18,610,693	74.7%
Total Capital Funds Expended	**$24,922,049**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$241,143	0.9%
Materials and Supplies	$2,030,479	7.8%
Purchased Transportation	$21,502,029	83.0%
Other Operating Expenses	$2,142,186	8.3%
Total Operating Expenses	**$25,915,837**	100.0%
Reconciling OE Cash Expenditures	$51,102	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$3,461,871	$0	$0	$0	$3,461,871
Bus	-	73	$20,253,408	$9,900	$899,857	$172,083	$21,335,248
Vanpool	49	-	$124,930	$0	$0	$0	$124,930
Total	**49**	**89**	**$23,840,209**	**$9,900**	**$899,857**	**$172,083**	**$24,922,049**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,113,459	$139,051	$3,461,871	493,347	45,490	473,175	25,247	0.0	29	16	81.3%	1.0
Bus	$21,846,642	$1,880,876	$21,335,248	11,465,055	1,747,383	3,425,916	205,641	0.0	94	73	28.8%	4.2
Vanpool	$955,736	$450,146	$124,930	2,598,924	64,216	630,461	16,416	0.0	64	49	30.6%	3.7
Total	**$25,915,837**	**$2,470,073**	**$24,922,049**	**14,557,326**	**1,857,089**	**4,529,552**	**247,304**	**0.0**	**187**	**138**	**26.2%**	

Performance Measures

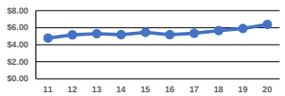
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.58	$123.32
Bus	$6.38	$106.24
Vanpool	$1.52	$58.22
Total	**$5.72**	**$104.79**

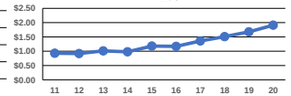
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.31	$68.44	0.1	1.8
Bus	$1.91	$12.50	0.5	8.5
Vanpool	$0.37	$14.88	0.1	3.9
Total	**$1.78**	**$13.96**	**0.4**	**7.5**

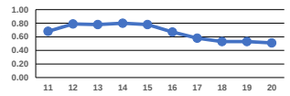
Operating Expense per Vehicle Revenue Mile: Bus



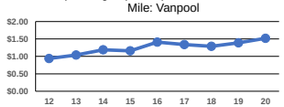
Operating Expense per Passenger Mile: Bus



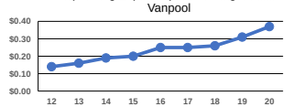
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



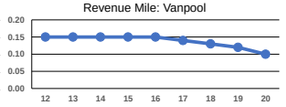
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.