

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

4,931,414 Annual Passenger Miles (PMT)
 880,983 Annual Unlinked Trips (UPT)
 3,677 Average Weekday Unlinked Trips
 1,807 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

700 Square Miles
 159,350 Population

Service Supplied

2,040,041 Annual Vehicle Revenue Miles (VRM)
 139,309 Annual Vehicle Revenue Hours (VRH)
 211 Vehicles Operated in Maximum Service (VOMS)
 245 Vehicles Available for Maximum Service (VAMS)

Assets

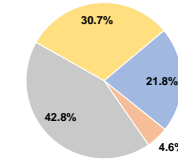
Revenue Vehicles 265
 Service Vehicles 5
 Facilities 6
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,702,675 21.8%
 Local Funds \$574,582 4.6%
 State Funds \$5,295,691 42.8%
 Federal Assistance \$3,796,946 30.7%

Operating Funding Sources

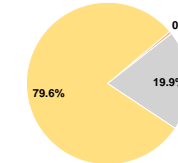


Total Operating Funds Expended \$12,369,894 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$18,039 0.5%
 State Funds \$663,871 19.9%
 Federal Assistance \$2,655,486 79.6%

Capital Funding Sources



Total Capital Funds Expended \$3,337,396 100.0%

Summary of Operating Expenses (OE)

Labor \$7,174,123 59.1%
 Materials and Supplies \$1,242,750 10.2%
 Purchased Transportation \$2,373,935 19.5%
 Other Operating Expenses \$1,356,385 11.2%
 Total Operating Expenses \$12,147,193 100.0%
 Reconciling OE Cash Expenditures \$222,701
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	153	\$3,188,786	\$0	\$0	\$0	\$3,188,786	
Bus	9	-	\$0	\$48,531	\$96,296	\$3,783	\$148,610	
Total	58	153	\$3,188,786	\$48,531	\$96,296	\$3,783	\$3,337,396	

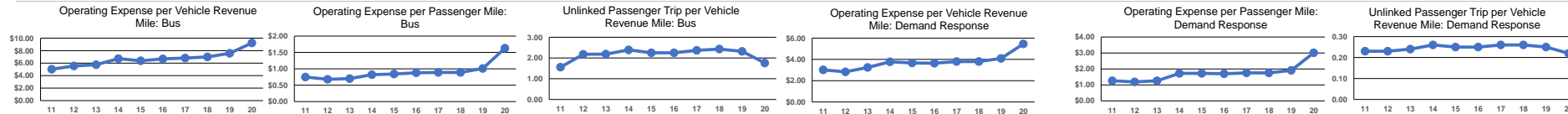
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,125,287	\$2,406,594	\$3,188,786	3,036,403	359,685	1,670,329	113,008	0.0	227	199	14.1%	4.8
Bus	\$2,695,172	\$167,056	\$148,610	1,656,171	512,897	291,807	23,584	0.0	12	9	33.3%	10.8
Total	\$12,147,193	\$2,576,386	\$3,337,396	4,931,414	880,983	2,040,041	139,309	0.0	245	211	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$120.26	Commuter Bus	\$1.37	\$38.89	0.1	3.1
Demand Response	\$5.46	\$80.75	Demand Response	\$3.01	\$25.37	0.2	3.2
Bus	\$9.24	\$114.28	Bus	\$1.63	\$5.25	1.8	21.7
Total	\$5.95	\$87.20	Total	\$2.46	\$13.79	0.4	6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%