

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 35,037 Population

Service Consumption

37,230 Annual Unlinked Trips (UPT)

Service Supplied

344,914 Annual Vehicle Revenue Miles (VRM)
 27,278 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$153,450 | 17.6% |
| Local Funds | \$245,358 | 28.1% |
| State Funds | \$202,504 | 23.2% |
| Federal Assistance | \$270,614 | 31.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$871,926 | 100.0% |

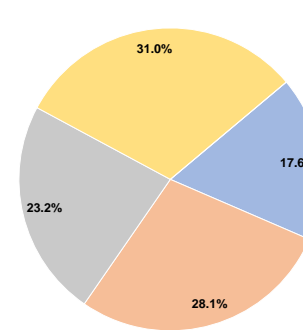
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 15 |
| Service Vehicles | 0 |
| Facilities | 1 |

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 9 | \$871,926 | \$153,450 | \$0 | 37,230 | 344,914 | 27,278 | 4.1 |
| Total | - | 9 | \$871,926 | \$153,450 | \$0 | 37,230 | 344,914 | 27,278 | |

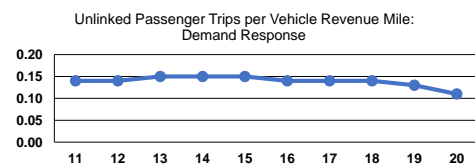
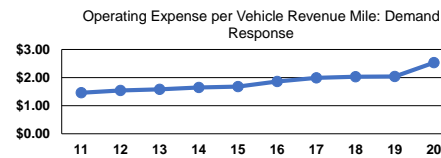
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.53 | \$31.96 |
| Total | \$2.53 | \$31.96 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.42 | 0.1 | 1.4 |
| Total | \$23.42 | 0.1 | 1.4 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.