

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption
 843,598 Annual Passenger Miles (PMT)
 223,396 Annual Unlinked Trips (UPT)
 842 Average Weekday Unlinked Trips
 133 Average Saturday Unlinked Trips
 175 Average Sunday Unlinked Trips

Database Information
 NTDID: 50157
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 470 Square Miles
 383,134 Population

Service Supplied
 944,930 Annual Vehicle Revenue Miles (VRM)
 60,162 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 57
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

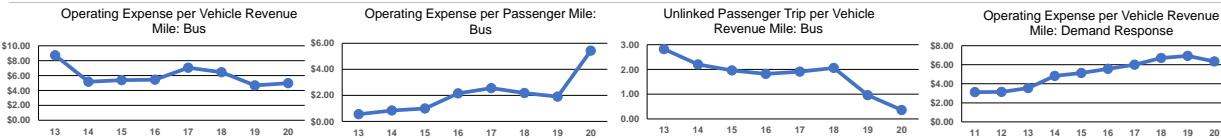
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$1,351,404	\$177,526	\$50,575	\$0	\$1,579,505	
Bus	16	1	\$1,103,676	\$73,695	\$0	\$0	\$1,177,371	
Total	36	-	\$2,455,080	\$251,221	\$50,575	\$0	\$2,756,876	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$205,736	\$632	\$0	28,884	2,665	67,630	2,741	0.0	4	2	100.0%	3.5
Demand Response	\$2,241,341	\$216,372	\$1,579,505	334,434	34,609	353,573	21,095	0.0	26	18	44.4%	1.5
Bus	\$2,608,611 ¹	\$99,600 ¹	\$1,177,371	480,280	186,122	523,727	36,326	0.0	28	16 ¹	75.0%	3.9
Total	\$5,055,688	\$316,604	\$2,756,876	843,598	223,396	944,930	60,162	0.0	58	36	37.9%	

Performance Measures

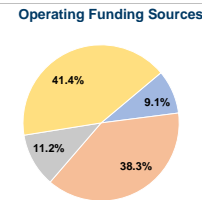
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$75.06	Commuter Bus	\$7.12	\$77.20	0.0	1.0
Demand Response	\$6.34	\$106.25	Demand Response	\$6.70	\$64.76	0.1	1.6
Bus	\$4.98	\$71.81	Bus	\$5.43	\$14.02	0.4	5.1
Total	\$5.35	\$84.03	Total	\$5.99	\$22.63	0.2	3.7



Financial Information

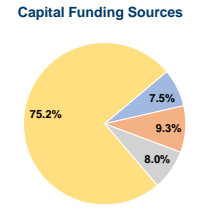
Sources of Operating Funds Expended
 Fares and Directly Generated \$487,069 9.1%
 Local Funds \$2,056,797 38.3%
 State Funds \$599,172 11.2%
 Federal Assistance \$2,220,712 41.4%

Total Operating Funds Expended \$5,363,750 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$207,990 7.5%
 Local Funds \$255,643 9.3%
 State Funds \$221,200 8.0%
 Federal Assistance \$2,072,043 75.2%

Total Capital Funds Expended \$2,756,876 100.0%



Summary of Operating Expenses (OE)
 Labor \$3,816,451 75.5%
 Materials and Supplies \$415,983 8.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$823,254 16.3%
Total Operating Expenses \$5,055,688 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$308,062 *

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
 *This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 29%
 Rolling Stock - MV - Minivan - 50%