

General Information

Urbanized Area Statistics - 2010 Census
 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption
 11,723,072 Annual Passenger Miles (PMT)
 5,718,494 Annual Unlinked Trips (UPT)
 21,163 Average Weekday Unlinked Trips
 3,107 Average Saturday Unlinked Trips
 3,027 Average Sunday Unlinked Trips

Database Information
 NTDID: 50158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 12 Square Miles
 66,641 Population

Service Supplied
 989,079 Annual Vehicle Revenue Miles (VRM)
 105,504 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

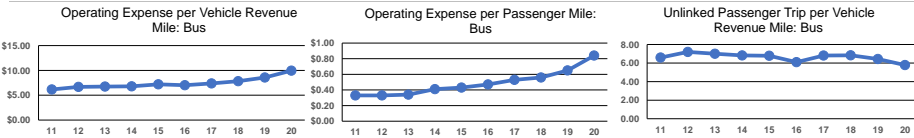
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	46	-	\$0	\$0	\$0	\$0	\$0	
Total	46	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$9,846,915	\$0	\$0	11,723,072	5,718,494	989,079	105,504
Total	\$9,846,915	\$0	\$0	11,723,072	5,718,494	989,079	105,504

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.96	\$93.33	Bus	\$0.84	\$1.72
Total	\$9.96	\$93.33	Total	\$0.84	\$1.72



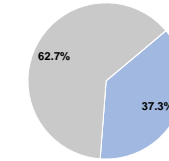
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,689,967 37.3%
 Local Funds \$0 0.0%
 State Funds \$6,196,827 62.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,886,794 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$7,699,212 78.2%
 Materials and Supplies \$1,791,161 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$356,542 3.6%
Total Operating Expenses \$9,846,915 100.0%
 Reconciling OE Cash Expenditures \$39,879
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	53	46	15.2%	7.7
0.0	53	46	13.2%	