

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
 37 Square Miles
 81,926 Population
 350 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 Square Miles
 66,386 Population

Service Consumption

5,446,665 Annual Passenger Miles (PMT)
 607,803 Annual Unlinked Trips (UPT)
 1,979 Average Weekday Unlinked Trips
 1,297 Average Saturday Unlinked Trips
 599 Average Sunday Unlinked Trips

Service Supplied

1,286,070 Annual Vehicle Revenue Miles (VRM)
 73,614 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50159
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated
 Purchased Transportation

Uses of Capital Funds

Revenue Vehicles
 Systems and Guideways
 Facilities and Stations
 Other

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	13	\$638,701	\$0	\$0	\$37,343	\$676,044
Total	-	17	\$638,701	\$0	\$0	\$37,343	\$676,044

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$627,844	\$33,376	\$0	912,458	19,413	264,879	7,761	0.0	4	2	100.0%	4.3
Demand Response	\$430,439	\$7,765	\$0	124,418	14,815	81,049	5,172	0.0	4	2	100.0%	5.2
Bus	\$6,169,801	\$206,560	\$676,044	4,409,789	573,575	940,142	60,681	0.0	17	13	30.8%	4.8
Total	\$7,228,084	\$247,701	\$676,044	5,446,665	607,803	1,286,070	73,614	0.0	25	17	32.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.37	\$80.90	Commuter Bus	\$0.69	\$32.34	0.1	2.5
Demand Response	\$5.31	\$83.22	Demand Response	\$3.46	\$29.05	0.2	2.9
Bus	\$6.56	\$101.68	Bus	\$1.40	\$10.76	0.6	9.5
Total	\$5.62	\$98.19	Total	\$1.33	\$11.89	0.5	8.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$523,014 7.2%
 Local Funds \$42,954 0.6%
 State Funds \$4,698,151 64.6%
 Federal Assistance \$2,011,469 27.6%

Total Operating Funds Expended \$7,275,588 100.0%

Sources of Capital Funds Expended

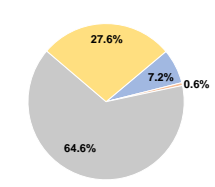
Fares and Directly Generated \$0 0.0%
 Local Funds \$37,343 5.5%
 State Funds \$638,701 94.5%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$676,044 100.0%

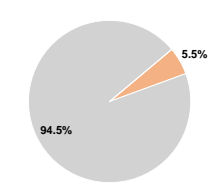
Summary of Operating Expenses (OE)

Labor \$2,624,848 36.3%
 Materials and Supplies \$776,250 10.7%
 Purchased Transportation \$2,871,217 39.7%
 Other Operating Expenses \$955,769 13.2%
 Total Operating Expenses \$7,228,084 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$47,504 \$0

Operating Funding Sources

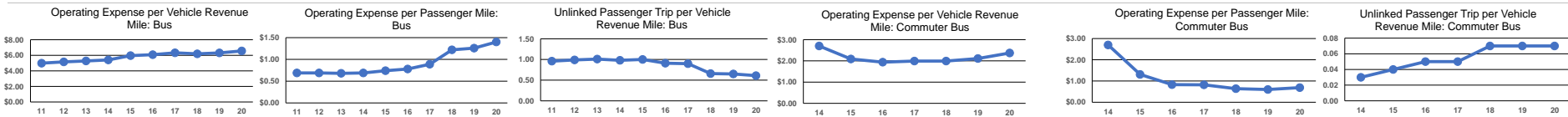


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.