http://www.rivervalleymetro.com/ 1157 E 5000 N Rd Bourbonnais, Il 60914-4229

sus ZAs hicles Ope Aaximum S irectly erated	607803 An 1,979 Av 1,297 Av 599 Av Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Passenger M nnual Unlinked Trij verage Weekday Ui verage Saturday Un verage Sunday Unl upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated in	ps (UPT) nlinked Trips linked Trips linked Trips senue Miles (VRM) enue Hours (VRH) Maximum Service (VO or Maximum Service (VA	S ИS) Т	Database I NTDID: & Reporter Type: T Asset Type: T Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	Full Reporter	Total Op Fares and	Sources of Operating Directly Generated Local Funds State Funds Federal Assistance erating Funds Expended Sources of Capital d Directly Generated Local Funds State Funds Federal Assistance	\$523,014 \$42,954 \$4,698,151 \$2,011,469 \$7,275,588	7.2% 0.6% 64.6% 27.6% 100.0% 0.0% 5.5% 94.5% 0.0%	64.6%	0.6%	Performance Measure - Asset Type - Target % not in State of Good Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 16% Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - AO - Automobile - 83% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV Minivan - 67%
hicles Ope Aaximum S irectly	607803 An 1,979 Av 1,297 Av 599 Av Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Unlinked Trip verage Weekday Ur verage Saturday Ur verage Sunday Unl upplied nnual Vehicle Reve shicles Operated in shicles Available fo	ps (UPT) nlinked Trips linked Trips linked Trips senue Miles (VRM) enue Hours (VRH) Maximum Service (VO or Maximum Service (VA	S ИS) Т	Reporter Type: F Asset Type: T Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles	Full Reporter Tier II 25 5	Total Op Fares and	Local Funds State Funds Federal Assistance erating Funds Expended Sources of Capital d Directly Generated Local Funds State Funds	\$42,954 \$4,698,151 \$2,011,469 \$7,275,588 Funds Expended \$0 \$37,343 \$638,701	0.6% 64.6% 27.6% 100.0% 5.5% 94.5%	64.6%	0.6%	Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 16% Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
hicles Ope Aaximum S irectly	1,979 Av 1,297 Av 599 Av Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	verage Weekday Un verage Saturday Un verage Sunday Uni upplied nnual Vehicle Reve nual Vehicle Reve shicles Operated in shicles Available fo	nlinked Trips nlinked Trips linked Trips enue Miles (VRM) enue Hours (VRH) Maximum Service (VØ or Maximum Service (VØ	S ИS) Т	Asset Type: ⊺ Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles	Tier II 25 5	Fares and	State Funds Federal Assistance erating Funds Expended Diprectly Generated Local Funds State Funds	\$4,698,151 \$2,011,469 \$7,275,588 Funds Expended \$0 \$37,343 \$638,701	64.6% 27.6% 100.0% 0.0% 5.5% 94.5%	64.6%	0.6%	Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 16% Rolling Stock - A9 - Articulated Bus - 53% Rolling Stock - A0 - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
hicles Ope Aaximum S irectly	1,297 Av 599 Av Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	verage Saturdaý Uri verage Sunday Uni upplied nnual Vehicle Reve ehicles Operated in shicles Available fo	nlinked Trips inked Trips enue Miles (VRM) enue Hours (VRH) I Maximum Service (VO or Maximum Service (VJ	S ИS) Т	Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles	25 5	Fares and	Federal Assistance erating Funds Expended Sources of Capital d Directly Generated Local Funds State Funds	\$2,011,469 \$7,275,588 Funds Expended \$0 \$37,343 \$638,701	27.6% 100.0% 0.0% 5.5% 94.5%	64.6%	0.6%	Facility - Passenger / Parking Facilities - 16% Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
hicles Ope Aaximum S irectly	599 Av Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	verage Sunday Unl upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated in shicles Available fo	linked Trips enue Miles (VRM) enue Hours (VRH) Maximum Service (VO or Maximum Service (VA	S ИS) Т	Assets Revenue Vehicles Service Vehicles Facilities Track Miles	5	Fares and	erating Funds Expended Sources of Capital d Directly Generated Local Funds State Funds	\$7,275,588 Funds Expended \$0 \$37,343 \$638,701	0.0% 5.5% 94.5%	64.6%	0.6%	Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
Aaximum S irectly	Service St 1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	upplied nnual Vehicle Reve nnual Vehicle Reve shicles Operated in shicles Available fo	enue Miles (VRM) enue Hours (VRH) 1 Maximum Service (VO or Maximum Service (VA	S ИS) Т	Revenue Vehicles Service Vehicles Facilities Track Miles	5	Fares and	Sources of Capital d Directly Generated Local Funds State Funds	Funds Expended \$0 \$37,343 \$638,701	0.0% 5.5% 94.5%	64.6%	0.6%	Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
Aaximum S irectly	1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (VO or Maximum Service (VA	S ИS) Т	Revenue Vehicles Service Vehicles Facilities Track Miles	5	Fares and	Sources of Capital d Directly Generated Local Funds State Funds	Funds Expended \$0 \$37,343 \$638,701	0.0% 5.5% 94.5%			Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
Aaximum S irectly	1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (VO or Maximum Service (VA	S ИS) Т	Revenue Vehicles Service Vehicles Facilities Track Miles	5		d Directly Generated Local Funds State Funds	\$0 \$37,343 \$638,701	5.5% 94.5%		urges.	Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0%
Aaximum S irectly	1,286,070 An 73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Vehicle Reve nnual Vehicle Reve ehicles Operated in ehicles Available fo	enue Hours (VRH) n Maximum Service (VO or Maximum Service (VA	S ИS) Т	Service Vehicles Facilities Track Miles	5		d Directly Generated Local Funds State Funds	\$0 \$37,343 \$638,701	5.5% 94.5%			Rolling Stock - FB - Ferryboat - 0%
Aaximum S irectly	73,614 An 17 Ve 25 Ve erated Service Purchased	nnual Vehicle Reve whicles Operated in whicles Available fo	enue Hours (VRH) n Maximum Service (VO or Maximum Service (VA	F MS) T	Facilities Track Miles			Local Funds State Funds	\$37,343 \$638,701	5.5% 94.5%		IFCOS	
Aaximum S irectly	17 Ve 25 Ve erated Service Purchased	ehicles Operated in ehicles Available fo	n Maximum Service (VO or Maximum Service (VA	/IS) T	Track Miles	2		State Funds	\$638,701	94.5%		IFCOS	Rolling Stock - MV - Minivan - 67%
Aaximum S irectly	25 Ve erated Service Purchased	ehicles Available fo	or Maximum Service (VA									IFCOS	
Aaximum S irectly	erated Service Purchased			MS) L	Lane Miles			Federal Assistance	\$0	0.0%		ILCOR	Rolling Stock - VN - Van - 45%
Aaximum S irectly	erated Service Purchased	Modal Charac	teristics									TROOP	
Aaximum S irectly	erated Service Purchased		teristics							100.0%	Capital Funding Sou	1003	
Aaximum S irectly	Service Purchased						Total	Capital Funds Expended	\$676,044	100.078			
irectly	Purchased		Lloop	of Capital Fur	nde			Summary of Operatin					
								Summary of Operatin	g Lybenses (OE)			5.5%	
eraleu	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$2,624,848	36.3%			
-							Ma						
	2												
-	13										94.5%		
	17	\$638,701	\$0	\$0	\$37,343	\$676,044			\$7,228,084	100.0%			
							Reconciling OE	Cash Expenditures	\$47,504			×	
							Purch	ased Transportation					
							(R	eported Separately)	\$0				
							Fixed Guidev	wav Vehicles Available					
rating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			ehicles Operated in		Percent Average F	Fleet	
enses	Fare Revenues	Capital Funds	Passenger Miles U	Inlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	Sp	are Vehicles Age in Ye	ears <sup>a</sup>	
27,844	\$33,376	\$0	912,458	19,413	264,879	7,761		0.0 4	2	•	100.0%	4.3	
30,439	\$7,765	\$0	124,418	14,815	81,049	5,172			2		100.0%	5.2	
69,801	\$206,560	\$676,044	4,409,789	573,575	940,142	60,681			13		30.8%	4.8	
28,084	\$247,701	\$676,044	5,446,665	607,803	1,286,070	73,614		0.0 25	17		32.0%		
	Serv	vice Efficiency						Service Effecti	veness				
						Operating Expenses p		Operating Expenses per					
Veh		Veh							Vehicle Reve		Vehicle Revenue H		
	\$5.62		\$98.19	Т	lotal		\$1.33	\$11.89		0.5		8.3	
e	Operating Expense per Bus	Passenger Mile:			Oper								
\$1.50			1.50		\$3.00	inne. commuter bu	\$3.0		0.08			-	
\$1.00			1.00		\$2.00		\$2.0	00					
		-	0.50			· · ·	** *		0.04				
\$0.50		(	0.50		\$1.00		\$1.0		0.02	-			
27 30 69	nses 7,844 0,439 9,801 8,084 Opera Veh	ating enses         Fare Revenues 7,84         \$33,376           7,84         \$33,376         \$3,376           9,801         \$206,650         \$3,084           8,084         \$247,701         Ser           Operating Expenses per Vehicle Revenue Mile \$5,51           \$5,51         \$5,52           \$5,52         \$5,52           \$5,50         \$5,50           \$5,50         \$5,50           \$5,50         \$5,50           \$5,50         \$5,50	- 13 \$638,701 - 17 \$65,50 - 17 \$65,50	-       2       \$0       \$0         -       13       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       17       \$638,701       \$0         -       18       \$242,760       \$0         9,801       \$206,560       \$676,044       \$,446,665         Operating Expenses per Vehicle Revenue Mile         \$2.37       \$80.90       \$5.31       \$83.22         \$5.61       \$101,68       \$5.62       \$98.19         -       0       0.30       \$39       \$39         \$35.90       0       \$35.00       \$39       \$39         \$35.90       0.30       \$39       \$30       \$30         \$35.90	-     2     \$0     \$0     \$0       -     13     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$0       -     17     \$638,701     \$0     \$12,458     19,413       0,439     \$7,765     \$0     124,418     14,815       9,801     \$206,560     \$676,044     \$,446,665     607,803       8,084     \$247,701     \$676,044     \$,446,665     607,803       Operating Expenses per Vehicle Revenue Mile     Vehicle Revenue Hour       \$2.37     \$80,90     \$5.51     \$80,90       \$5.51     \$5.62     \$90,19     \$98,19       *     Operating Expense per Passenger Mile: Bus     \$1.50     \$1.50       *     \$1.50     \$0,00     \$0.50       *     \$0,00     \$0.50 </td <td>-       2       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$0       \$37,343       \$0       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$37,343         -       17       \$638,701       \$0       \$12,458       19,413       Revenue Mile       264,879         0,439       \$7,765       \$0       124,418       14,815       81,049       94,142       8,048       \$247,701       \$57,6,044       5,446,665       607,803       1,286,070         0       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Hour S2,37       Mode       Commuter Bus Demand Response       Bus       Demand Response       Bus       S30,0       S30,0       S30,0       S30,0       S30,0</td> <td>·       2       \$0</td> <td>·         2         \$0         \$0         \$0         \$0         \$0         \$0         Purch           ·         13         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         T           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         T           ·         101niked Ting         Revenue Miles         Annual         Annual Vehicle         Revenue Miles         Revenue Miles         Revenue Miles         7,761         Route Mile           0,439         \$7,765         \$0         124,418         14,815         81,049         5,172         9,801         \$206,560         \$676,044         5,446,665         607,803         1,286,070         73,614         Mile           0,084         \$247,701         \$676,044         \$,440,665         607,803         1,286,070         73,6</td> <td><ul> <li>2 \$0</li> <li>3 \$638,701</li> <li>13 \$638,701</li> <li>17 \$638,701</li> <li>50 \$0</li> <li>124,48</li> <li>19,413</li> <li>264,879</li> <li>7,761</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 112</li> <li>0.0 17</li> <li>0.0 17</li></ul></td> <td>-       2       \$0</td> <td>-       2       \$0</td> <td>-       2       \$0       \$0       \$0       \$0       \$0       \$0       Purchased Transportation       \$2,277,1277       \$9,7%       \$9,7%         -       17       \$638,701       \$0       \$0       \$57,243       \$5676,044       Other Operating Expenses       \$57,228,084       100.0%         -       17       \$638,701       \$0       \$0       \$57,343       \$5676,044       Other Operating Expenses       \$57,228,084       100.0%         ating misses       Capital Funds       Passenger Miles       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       North National Vehicles       Annual Vehicle       Annua</td> <td>-       2       \$0</td>	-       2       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$0       \$37,343       \$0       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$0       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$37,343         -       17       \$638,701       \$0       \$0       \$37,343       \$37,343         -       17       \$638,701       \$0       \$12,458       19,413       Revenue Mile       264,879         0,439       \$7,765       \$0       124,418       14,815       81,049       94,142       8,048       \$247,701       \$57,6,044       5,446,665       607,803       1,286,070         0       Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Hour S2,37       Mode       Commuter Bus Demand Response       Bus       Demand Response       Bus       S30,0       S30,0       S30,0       S30,0       S30,0	·       2       \$0	·         2         \$0         \$0         \$0         \$0         \$0         \$0         Purch           ·         13         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         Other           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         T           ·         17         \$638,701         \$0         \$0         \$37,343         \$676,044         T           ·         101niked Ting         Revenue Miles         Annual         Annual Vehicle         Revenue Miles         Revenue Miles         Revenue Miles         7,761         Route Mile           0,439         \$7,765         \$0         124,418         14,815         81,049         5,172         9,801         \$206,560         \$676,044         5,446,665         607,803         1,286,070         73,614         Mile           0,084         \$247,701         \$676,044         \$,440,665         607,803         1,286,070         73,6	<ul> <li>2 \$0</li> <li>3 \$638,701</li> <li>13 \$638,701</li> <li>17 \$638,701</li> <li>50 \$0</li> <li>124,48</li> <li>19,413</li> <li>264,879</li> <li>7,761</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 4</li> <li>0.0 17</li> <li>0.0 112</li> <li>0.0 17</li> <li>0.0 17</li></ul>	-       2       \$0	-       2       \$0	-       2       \$0       \$0       \$0       \$0       \$0       \$0       Purchased Transportation       \$2,277,1277       \$9,7%       \$9,7%         -       17       \$638,701       \$0       \$0       \$57,243       \$5676,044       Other Operating Expenses       \$57,228,084       100.0%         -       17       \$638,701       \$0       \$0       \$57,343       \$5676,044       Other Operating Expenses       \$57,228,084       100.0%         ating misses       Capital Funds       Passenger Miles       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       Annual Vehicle       North National Vehicles       Annual Vehicle       Annua	-       2       \$0

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.