http://www.ozaukeetransit.com/ 121 W Main Street P.O. Box 994 Port Washington, Wi 53074-1813

\$0.00

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			<b>General Infor</b>	mation						Financial	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended			Operating Funding Sources		
Milwaukee, WI		711,423 Annual Passenger Miles (PMT)				NTDID: 50161		Fares and Directly Generated		\$418,359	23.1%		
546 Square Mile	5	77,458 <b>A</b>	nnual Unlinked Tri	ps (UPT)		Reporter Type:	Full Reporter		Local Funds	\$357,173	19.7%		
1,376,476 Population 35 Pop. Rank out of 498 UZAs		423 Average Weekday Unlinked Trips 78 Average Saturday Unlinked Trips				Asset Type: Tier II Sponsor NTDID:			State Funds Federal Assistance	\$815,039	45.0%	12.2%	
								Fede		\$220,097	12.2%		
Other UZAs Served		52 <b>A</b>	verage Sunday Un	linked Trips								45.0%	
0 Wisconsin Non-UZA				•				Total Operation	g Funds Expended	\$1,810,668	100.0%	23.1	
						Assets							
Service Area Statistics		Service S	bupplied			Revenue Vehicles	42		Sources of Capita	I Funds Expended			
235 Square Mile	5		nnual Vehicle Rev	enue Miles (VRM)		Service Vehicles		Fares and Dire		\$0	0.0%	19.7%	
90,630 Population		38,905 Annual Vehicle Revenue Hours (VRH)				Facilities	1		Local Funds	\$13,859	20.0%	19.7%	
				Maximum Service (	VOMS)	Track Miles			State Funds	\$0	0.0%		
				or Maximum Service		Lane Miles		Fede	ral Assistance	\$55,438	80.0%		
					. ,							Capital Funding Sourc	
			Modal Charac	teristics				Total Canit	al Funds Expended	\$69.297	100.0%		
	Vehicles C		ouar onara					rotal dapi	ar . ando Experided	<i>w</i> 03,231			
Modal Overview	in Maximun			He	es of Capital Funds			Summary of Operating Expense		ing Exponence (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	nus		5	uninary of Operat	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$189,109	10.6%		
Commuter Bus	operated	7 <sup>1</sup>	\$0	Suideways \$0	\$0	\$0	\$0	Material	and Supplies	\$173,821	9.8%	20.	
Demand Response		26	\$69,297	\$0 \$0	\$0	\$0	\$69,297		Transportation	\$1,199,848	67.4%	80.0%	
Total		33	\$69,297	\$0	\$0	\$0	\$69,297		ting Expenses	\$217,891	12.2%		
			,				+,		perating Expenses	\$1,780,669	100.0%		
								Reconciling OE Cash	Expenditures	\$29,999			
									Transportation				
								(Report	ed Separately)	\$0			
Operation Characteristics	• "							Fixed Guideway	Vehicles Available				
Node	Operating	F D	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in	•	Percent Average Fle	
loae Commuter Bus	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service 7		pare Vehicles Age in Yea	
	\$305,215 1	\$26,264 1	\$0	230,921	10,991	34,191	1,341	0.0	/			0.0% 0	
Demand Response	\$1,475,454 \$1,780,669	\$392,095 \$418,359	\$69,297 \$69,297	480,502 711,423	66,467 77,458	742,159 776,350	37,564 38,905	0.0	28 35	26 33		7.7% 3 5.7%	
otai	φ1,700,009	φ <del>4</del> 10,339	φ <b>0</b> 3,297	711,423	11,430	110,300	30,303	0.0	30	33		0.1 /0	
Performance Measures		Sei	vice Efficiency						Service Effect	tiveness			
	Ope	Operating Expenses per Operating Expenses per					Operating Expenses p	er Passenger Oper	ating Expenses per	Unlinked	l Trips per	Unlinked Trips per	
Mode	·v	ehicle Revenue Mile	Ve	nicle Revenue Hour		Mode		Mile Unlin	ked Passenger Trip	Vehicle Rev	venue Mile	Vehicle Revenue Ho	
Commuter Bus		\$8.93		\$227.60		Commuter Bus		\$1.32	\$27.77		0.3	8	
Demand Response		\$1.99		\$39.28		Demand Response		\$3.07	\$22.20		0.1	1	
Total		\$2.29		\$45.77		Total		\$2.50	\$22.99		0.1	2	
Operating Expense per Ve		Operating Expense pe			nger Trip per Vehicle	Оре	erating Expense per Vehicle		Operating Expense pe			ssenger Trip per Vehicle	
Mile: Demand Res	ponse	Demand Res	sponse	Revenue Mile:	Demand Response	\$10.00	Mile: Commuter Bus	\$1.50	Commute	r Bus	Revenue	Mile: Commuter Bus	
	\$4.00			0.15		\$10.00		•		0.50	-		
.50	\$3.00			0.10		\$6.00	-	\$1.00		0.30			
				1									
1.00	\$2.00			0.05		\$4.00		\$0.50		0.20			
	\$2.00			0.05		\$4.00		\$0.50		0.20			

\$0.00

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## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 15% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 30% Rolling Stock - VN - Van - 30%

\$0.00

\$0.00

11 12 13 14 15 16 17 18 19 20

Notes:
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
'Includes data for a contract with another reporter.
\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.

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