

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

711,423 Annual Passenger Miles (PMT)
77,458 Annual Unlinked Trips (UPT)
423 Average Weekday Unlinked Trips
78 Average Saturday Unlinked Trips
52 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

235 Square Miles
90,630 Population

Service Supplied

776,350 Annual Vehicle Revenue Miles (VRM)
38,905 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$69,297	\$0	\$0	\$0	\$69,297
Total	-	33	\$69,297	\$0	\$0	\$0	\$69,297

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$305,215 ¹	\$26,264 ¹	\$0	230,921	10,991	34,191	1,341
Demand Response	\$1,475,454	\$392,095	\$69,297	480,502	66,467	742,159	37,564
Total	\$1,780,669	\$418,359	\$69,297	711,423	77,458	776,350	38,905

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$8.93	\$227.60	Commuter Bus	\$1.32
Demand Response	\$1.99	\$39.28	Demand Response	\$3.07
Total	\$2.29	\$45.77	Total	\$2.50

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$418,359	23.1%
Local Funds	\$357,173	19.7%
State Funds	\$815,039	45.0%
Federal Assistance	\$220,097	12.2%

Total Operating Funds Expended \$1,810,668 100.0%

Sources of Capital Funds Expended

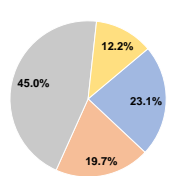
Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,859	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,438	80.0%

Total Capital Funds Expended \$69,297 100.0%

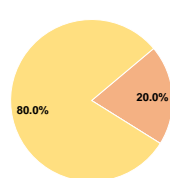
Summary of Operating Expenses (OE)

Labor	\$189,109	10.6%
Materials and Supplies	\$173,821	9.8%
Purchased Transportation	\$1,199,848	67.4%
Other Operating Expenses	\$217,891	12.2%
Total Operating Expenses	\$1,780,669	100.0%
Reconciling OE Cash Expenditures	\$29,999	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



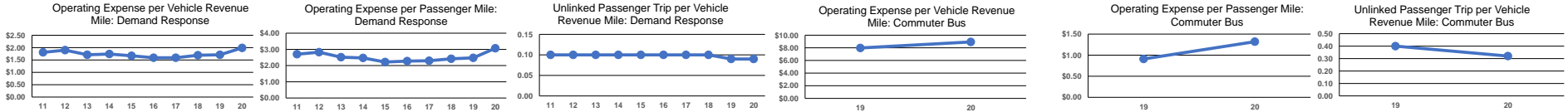
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	7	7 ¹	0.0%	0.0
0.0	28	26	7.7%	3.3
0.0	35	33	5.7%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.77	0.3	8.2
Demand Response	\$22.20	0.1	1.8
Total	\$22.99	0.1	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.