http://www.cityoflaporte.com/transporte

801 Michigan Ave
La Porte, In 46350-3568

City of La Porte, Indiana, dba: TransPorte
2020 Annual Agency Profile

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

11 12 13 14 15 16 17 18 19 20

0.40

0.30

0.20

0.10

0.00

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Michigan City-La Porte, IN-MI Fare Revenues \$60,277 8.5% 39 Square Miles Local Funds \$94,385 13.3% 66,025 Population State Funds \$70,420 9.9% 418 Pop. Rank out of 498 UZAs 65.2% 3.1% Federal Assistance \$463,005 \$21.897 Other Funds 3.1% **Total Operating Funds Expended** \$709.984 100.0% 8.5% Service Area Statistics 65.2% 13 Square Miles **Sources of Capital Funds Expended** 21,692 Population Fare Revenues 0.0% Local Funds 0.0% 13.3% \$0 **Service Consumption** State Funds 0.0% \$0 28,291 Annual Unlinked Trips (UPT) Federal Assistance \$404.127 100.0% Other Funds \$0 0.0% 100.0% 9.9% Service Supplied **Total Capital Funds Expended** \$404,127 100.0% 98,909 Annual Vehicle Revenue Miles (VRM) 10,781 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 50162 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$709,984 \$60,277 \$404,127 28,291 98,909 10,781 2.9 \$709,984 \$60,277 \$404,127 28,291 98,909 10,781 Performance Measures Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$25.10 Demand Response \$65.86 Demand Response 0.3 2.6 \$7.18 Total \$7.18 \$65.86 Total \$25.10 0.3 2.6

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

13 14 15 16 17 18 19 20

Operating Expense per Vehicle Revenue Mile: Demand

Response

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 0%

Mrs. Beth West

(219) 326-8274

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.