

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

619,719 Annual Passenger Miles (PMT)
 58,559 Annual Unlinked Trips (UPT)
 206 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

683 Square Miles
 173,448 Population

Service Supplied

755,087 Annual Vehicle Revenue Miles (VRM)
 33,964 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$0	\$56,612	\$0	\$0	\$56,612	
Total	24	-	\$0	\$56,612	\$0	\$0	\$56,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,907,662	\$466,004	\$56,612	619,719	58,559	755,087	33,964	0.0	47	24	95.8%	4.6
Total	\$2,907,662	\$466,004	\$56,612	619,719	58,559	755,087	33,964	0.0	47	24	48.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$85.61	Demand Response	\$4.69	\$49.65	0.1	1.7
Total	\$3.85	\$85.61	Total	\$4.69	\$49.65	0.1	1.7

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$123,000 4.2%
 Local Funds \$45,346 1.6%
 State Funds \$419,009 14.4%
 Federal Assistance \$2,320,307 79.8%

Total Operating Funds Expended \$2,907,662 100.0%

Sources of Capital Funds Expended

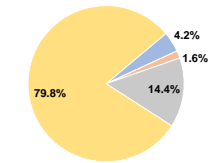
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$56,612 100.0%

Total Capital Funds Expended \$56,612 100.0%

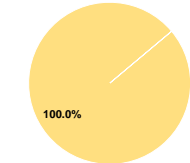
Summary of Operating Expenses (OE)

Labor \$2,178,225 74.9%
 Materials and Supplies \$266,458 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$462,979 15.9%
Total Operating Expenses \$2,907,662 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources

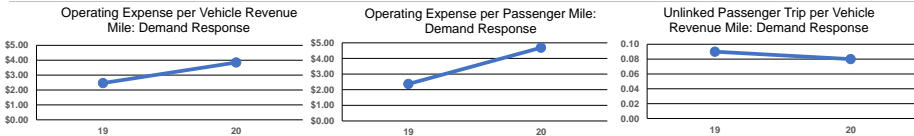


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 50%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.