

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

425 Square Miles  
 147,886 Population

**Service Consumption**

752,132 Annual Passenger Miles (PMT)  
 84,820 Annual Unlinked Trips (UPT)  
 280 Average Weekday Unlinked Trips  
 149 Average Saturday Unlinked Trips  
 99 Average Sunday Unlinked Trips

**Service Supplied**

757,314 Annual Vehicle Revenue Miles (VRM)  
 46,569 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50165  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles 2  
 Facilities -  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

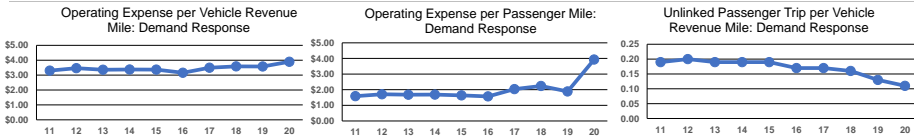
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	
<b>Total</b>	-	19	\$0	\$1,081	\$16,117	\$0	\$17,198	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	94.7%	4.3
<b>Total</b>	\$2,952,805	\$461,419	\$17,198	752,132	84,820	757,314	46,569	0.0	37	19	48.6%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$63.41	\$3.93	\$34.81	0.1	1.8
<b>Total</b>	\$3.90	\$63.41	\$3.93	\$34.81	0.1	1.8



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$519,554 16.9%  
 Local Funds \$0 0.0%  
 State Funds \$261,074 8.5%  
 Federal Assistance \$2,287,412 74.6%

**Total Operating Funds Expended \$3,068,040 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$17,198 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

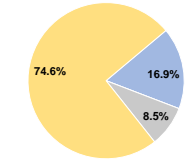
**Total Capital Funds Expended \$17,198 100.0%**

**Summary of Operating Expenses (OE)**

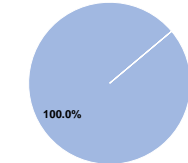
Labor \$504,420 17.1%  
 Materials and Supplies \$16,157 0.5%  
 Purchased Transportation \$2,259,963 76.5%  
 Other Operating Expenses \$172,265 5.8%  
**Total Operating Expenses \$2,952,805 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$115,235  
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	37	19	94.7%	4.3
0.0	37	19	48.6%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 35%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%