

**General Information**

**Urbanized Area Statistics - 2010 Census**

452 Square Miles  
 204,214 Population

**Other UZAs Served**  
 30 Cincinnati, OH-KY-IN

**Service Area Statistics**  
**Database Information**  
 NTDD: 50166  
 Report Type: Full Reporter

**Service Consumption**

736,110 Annual Passenger Miles (PMT)  
 57,672 Annual Unlinked Trips (UPT)  
 227 Average Weekday Unlinked Trips  
 5 Average Saturday Unlinked Trips  
 18 Average Sunday Unlinked Trips

Asset Type: Tier II  
 Sponsor NTDD:

**Assets**

Revenue Vehicles 50  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Supplied**

572,674 Annual Vehicle Revenue Miles (VRM)  
 46,310 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$476,672 15.5%  
 Local Funds \$2,237,749 72.7%  
 State Funds \$237,697 7.7%  
 Federal Assistance \$124,339 4.0%

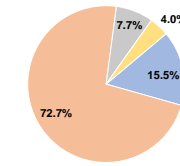
Total Operating Funds Expended \$3,076,457 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$926,204 39.5%  
 Materials and Supplies \$111,020 4.7%  
 Purchased Transportation \$1,049,596 44.7%  
 Other Operating Expenses \$259,608 11.1%  
 Total Operating Expenses \$2,346,428 100.0%  
 Reconciling OE Cash Expenditures \$255,770  
 Purchased Transportation (Reported Separately) \$474,259 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	16	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>19</b>	<b>16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,917,976	\$430,269	\$0	449,149	39,809	464,341	43,840	0.0	44	28	57.1%	3.3
Bus	\$428,452	\$85,096	\$0	286,961	17,863	108,333	2,470	0.0	8	7	14.3%	3.8
<b>Total</b>	<b>\$2,346,428</b>	<b>\$515,365</b>	<b>\$0</b>	<b>736,110</b>	<b>57,672</b>	<b>572,674</b>	<b>46,310</b>	<b>0.0</b>	<b>52</b>	<b>35</b>	<b>32.7%</b>	

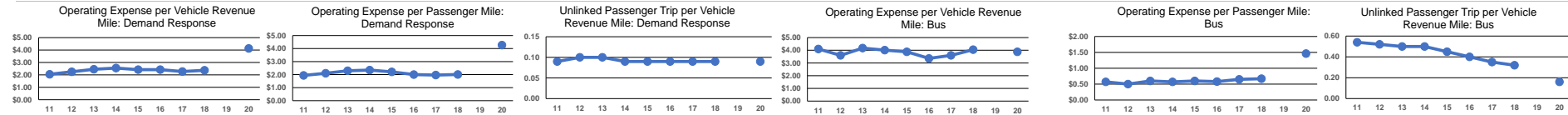
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$43.75
Bus	\$3.95	\$173.46
<b>Total</b>	<b>\$4.10</b>	<b>\$50.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$48.18	0.1	0.9
Bus	\$1.49	\$23.99	0.2	7.2
<b>Total</b>	<b>\$3.19</b>	<b>\$40.69</b>	<b>0.1</b>	<b>1.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>b</sup>Excludes data for purchased transportation filed separately.  
<sup>c</sup>This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDD: 50012), and in which the data are captured in another report for mode MB/PT.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%