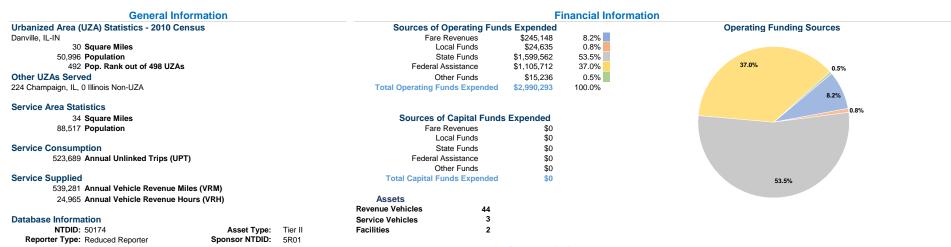
17 W Main St 2020 Annual Agency Profile Danville, II 61832-5758



Modal Characteristics

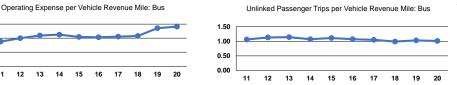
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2 1	\$117,900 1	\$16,086	\$0 ¹	7,346	30,204	2,541	0.0
Bus	11	-	\$2,868,773	\$229,062	\$0	516,343	509,077	22,424	7.5
Total	11	2	\$2,986,673	\$245,148	\$0	523,689	539,281	24,965	

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$3.90 \$46.40 \$5.64 \$127.93 Bus Total \$5.54 \$119.63



Service Efficiency

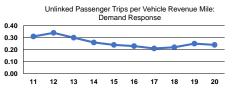


Mode

Bus

Total

Demand Response



0.2

1.0

1.0

Unlinked Trips per

2.9

23.0

21.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$16.05

\$5.56

\$5.70

Notes:

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 15

¹Includes data for a contract with another reporter

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Rickey Williams Jr

(217) 431-2216

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Passenger / Parking Facilities - 16%

Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 27%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - VN - Van - 45%

Equipment - Automobiles - 32%

Facility - Administrative / Maintenance Facilities - 8%

Rolling Stock - AB - Articulated Bus - 53%

Rolling Stock - MV - Minivan - 67%

^{*}This agency has a purchased transportation relationship in which they buy service from CRIS Rural Mass Transit District (NTDID: 50223), and in which the data are captured in this report for mode DR/PT.