

General Information

Urbanized Area Statistics - 2010 Census

DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Service Consumption

1,834,403 Annual Passenger Miles (PMT)
 854,380 Annual Unlinked Trips (UPT)
 2,969 Average Weekday Unlinked Trips
 985 Average Saturday Unlinked Trips
 657 Average Sunday Unlinked Trips

Database Information

NTDID: 50176
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

19 Square Miles
 50,091 Population

Service Supplied

604,642 Annual Vehicle Revenue Miles (VRM)
 53,050 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

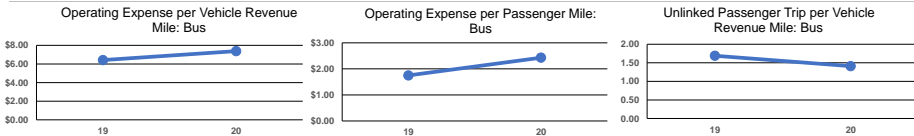
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$0	\$2,167	\$0	\$29,980	\$32,147	
Total	-	20	\$0	\$2,167	\$0	\$29,980	\$32,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$4,459,415	\$2,269,780	\$32,147	1,834,403	854,380	604,642	53,050
Total	\$4,459,415	\$2,269,780	\$32,147	1,834,403	854,380	604,642	53,050

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	\$84.06	Bus	\$2.43	\$5.22	1.4	16.1
Total	\$7.38	\$84.06	Total	\$2.43	\$5.22	1.4	16.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,275,018 16.8%
 Local Funds \$0 0.0%
 State Funds \$4,775,273 62.8%
 Federal Assistance \$1,559,303 20.5%

Total Operating Funds Expended \$7,609,594 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$29,387 91.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,760 8.6%

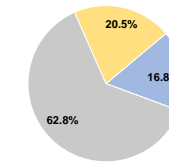
Total Capital Funds Expended \$32,147 100.0%

Summary of Operating Expenses (OE)

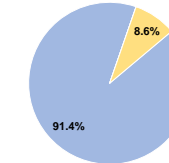
Labor \$121,468 2.7%
 Materials and Supplies \$332,293 7.5%
 Purchased Transportation \$3,967,552 89.0%
 Other Operating Expenses \$38,102 0.9%
Total Operating Expenses \$4,459,415 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	25	20	25.0%	9.9
0.0	25	20	20.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%