

General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption
 17,063,093 Annual Passenger Miles (PMT)
 2,150,973 Annual Unlinked Trips (UPT)
 6,462 Average Weekday Unlinked Trips
 3,487 Average Saturday Unlinked Trips
 2,579 Average Sunday Unlinked Trips

Database Information
 NTDID: 50182
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,337 Square Miles
 6,603,537 Population

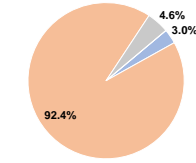
Service Supplied
 21,723,273 Annual Vehicle Revenue Miles (VRM)
 1,477,797 Annual Vehicle Revenue Hours (VRH)
 1,217 Vehicles Operated in Maximum Service (VOMS)
 1,524 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,886
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,517,328 3.0%
 Local Funds \$168,221,669 92.4%
 State Funds \$8,394,800 4.6%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$182,133,797 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1,217	\$0	\$0	\$0	\$0	\$0	
Total	-	1,217	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$7,435,059	4.6%
Materials and Supplies	\$3,417,727	2.1%
Purchased Transportation	\$144,067,411	89.5%
Other Operating Expenses	\$6,061,721	3.8%
Total Operating Expenses	\$160,981,918	100.0%
Reconciling OE Cash Expenditures	\$21,151,879	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

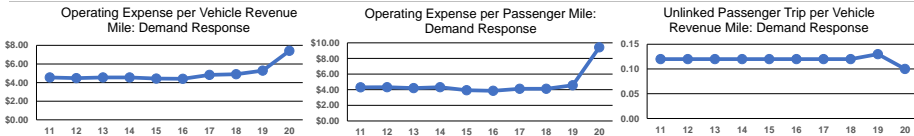
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$160,981,918	\$5,264,175	\$0	17,063,093	2,150,973	21,723,273	1,477,797	0.0	1,524	1,217	25.2%	2.3
Total	\$160,981,918	\$5,264,175	\$0	17,063,093	2,150,973	21,723,273	1,477,797	0.0	1,524	1,217	20.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	\$108.93	Demand Response	\$9.43	\$74.84	0.1	1.5
Total	\$7.41	\$108.93	Total	\$9.43	\$74.84	0.1	1.5

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair