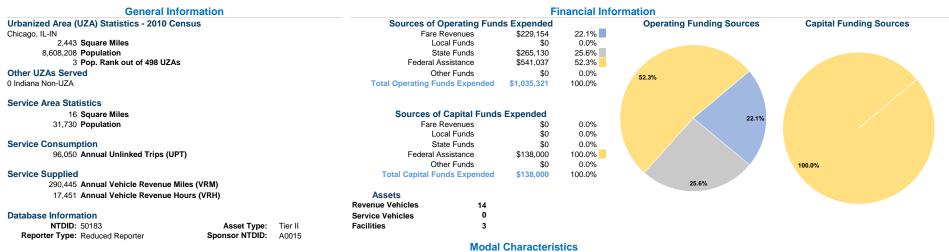
City of Valparaiso, dba: Valpo http://www.valpotransit.com 2020 Annual Agency Profile Mrs. Beth Shrader (219) 462-1161

166 W Lincoln Way Valparaiso. In 46383-5524



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 10% Rolling Stock - MV - Minivan - 100%

Rolling Stock - VN - Van - 100%

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Commuter Bus \$635,669 \$107,504 \$138.000 112,005 19.817 4.942 7.6 Bus \$399,652 \$121,650 \$0 76,233 178,440 12,509 2.5 \$138,000 17,451 290.445 Total 13 \$1.035.321 \$229,154 96.050

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|--|--|
| Commuter Bus | \$5.68 | \$128.63 |
| Bus | \$2.24 | \$31.95 |
| Total | \$3.56 | \$59.33 |

0.80

0.60

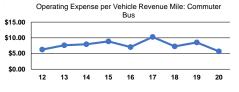
0.40

0.20

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

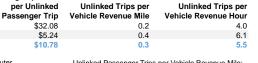
17 18



Mode Commuter Bus

Bus

Total



Service Effectiveness

Operating Expenses



Notes:

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

16 17

18 19 20

14 15

Operating Expense per Vehicle Revenue Mile: Bus