

General Information

Urbanized Area Statistics - 2010 Census
 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption
 967,522 Annual Passenger Miles (PMT)
 220,445 Annual Unlinked Trips (UPT)
 1,415 Average Weekday Unlinked Trips
 834 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50184
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 90,068 Population

Service Supplied
 597,365 Annual Vehicle Revenue Miles (VRM)
 43,756 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

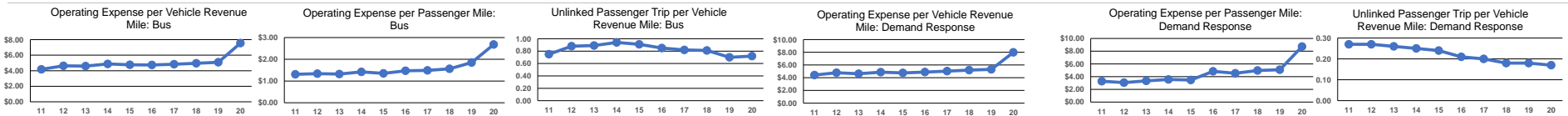
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$2,619,804	\$65,852	\$2,850	\$24,164	\$2,712,670	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Total	24	-	\$2,619,804	\$65,852	\$2,850	\$24,164	\$2,712,670	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,017,126	\$71,549	\$2,712,670	345,762	62,638	377,395	26,723	0.0	22	15	46.7%	5.0
Bus	\$1,663,489	\$48,290	\$0	621,760	157,807	219,970	17,033	0.0	11	9	22.2%	5.0
Total	\$4,680,615	\$119,839	\$2,712,670	967,522	220,445	597,365	43,756	0.0	33	24	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$112.90	Demand Response	\$8.73	\$48.17	0.2	2.3
Bus	\$7.56	\$97.66	Bus	\$2.68	\$10.54	0.7	9.3
Total	\$7.84	\$106.97	Total	\$4.84	\$21.23	0.4	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$202,114 4.3%
 Local Funds \$1,113,312 23.7%
 State Funds \$1,877,478 39.9%
 Federal Assistance \$1,508,204 32.1%

Total Operating Funds Expended \$4,701,108 100.0%

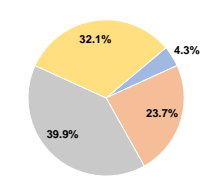
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,620 0.3%
 State Funds \$1,342,116 49.5%
 Federal Assistance \$1,362,934 50.2%

Total Capital Funds Expended \$2,712,670 100.0%

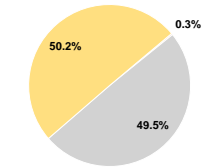
Summary of Operating Expenses (OE)

Labor \$3,497,783 74.7%
 Materials and Supplies \$270,078 5.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$912,754 19.5%
Total Operating Expenses \$4,680,615 100.0%
 Reconciling OE Cash Expenditures \$20,493
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 50%