2020 Annual Agency Profile Mr. Michael Payne (740) 532-2269

**Performance Measure Targets - 2021** 

Facility - Passenger / Parking Facilities - 0%

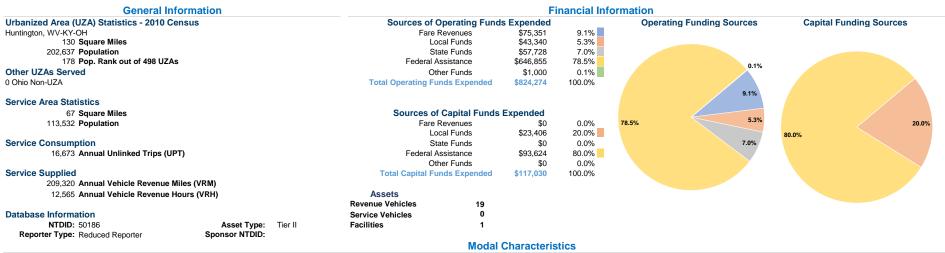
Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - VN - Van - 20%

Performance Measure - Asset Type - Target % not in State of Good Repair



### **Operation Characteristics**

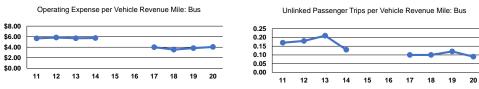
## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	13	\$421,414	\$69,223	\$117,030	7,774	109,673	6,818	7.3
Bus	-	4	\$402,860	\$6,128	\$0	8,899	99,647	5,747	3.5
Total		17	\$824,274	\$75.351	\$117.030	16.673	209.320	12.565	

## **Performance Measures**

# Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$61.81
Bus	\$4.04	\$70.10
Total	\$3.94	\$65.60









Service Effectiveness

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.