

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rockford, IL  
 153 Square Miles  
 296,863 Population  
 127 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

267 Square Miles  
 54,165 Population

**Service Consumption**

29,677 Annual Unlinked Trips (UPT)

**Service Supplied**

168,893 Annual Vehicle Revenue Miles (VRM)  
 13,472 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50194  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$22,268	4.1%
Local Funds	\$0	0.0%
State Funds	\$87,117	15.9%
Federal Assistance	\$69,285	12.6%
Other Funds	\$369,982	67.4%
<b>Total Operating Funds Expended</b>	<b>\$548,652</b>	<b>100.0%</b>

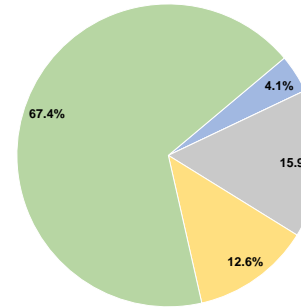
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12 <sup>1</sup>	-	\$548,652 <sup>1</sup>	\$22,268	\$0 <sup>1</sup>	29,677	168,893	13,472	4.5
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$548,652</b>	<b>\$22,268</b>	<b>\$0</b>	<b>29,677</b>	<b>168,893</b>	<b>13,472</b>	

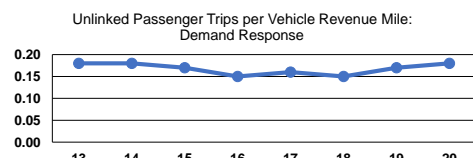
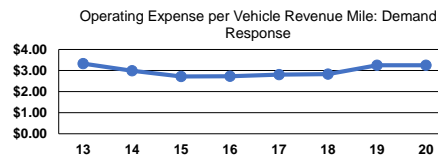
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$40.73
<b>Total</b>	<b>\$3.25</b>	<b>\$40.73</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.49	0.2	2.2
<b>Total</b>	<b>\$18.49</b>	<b>0.2</b>	<b>2.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.