

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

425 Square Miles
 174,091 Population

Service Consumption

537,000 Annual Passenger Miles (PMT)
 60,596 Annual Unlinked Trips (UPT)
 221 Average Weekday Unlinked Trips
 23 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

394,248 Annual Vehicle Revenue Miles (VRM)
 30,536 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50198
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 25
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	3	\$275,500	\$0	\$0	\$0	\$275,500	
Bus	7	-	\$173,636	\$0	\$0	\$0	\$173,636	
Total	18	3	\$449,136	\$0	\$0	\$0	\$449,136	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,130,901	\$24,379	\$275,500	291,558	25,438	254,560	19,647
Bus	\$844,716	\$21,146	\$173,636	245,442	35,158	139,688	10,889
Total	\$1,975,617	\$45,525	\$449,136	537,000	60,596	394,248	30,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$57.56
Bus	\$6.05	\$77.58
Total	\$5.01	\$64.70

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$274,584 13.9%
 State Funds \$244,024 12.3%
 Federal Assistance \$1,462,638 73.8%

Total Operating Funds Expended \$1,981,246 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$51,142 11.4%
 State Funds \$0 0.0%
 Federal Assistance \$397,994 88.6%

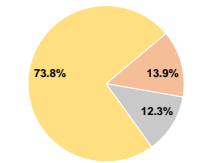
Total Capital Funds Expended \$449,136 100.0%

Summary of Operating Expenses (OE)

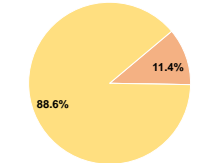
Labor \$1,379,466 69.8%
 Materials and Supplies \$136,636 6.9%
 Purchased Transportation \$252,989 12.8%
 Other Operating Expenses \$206,526 10.5%
Total Operating Expenses \$1,975,617 100.0%
 Reconciling OE Cash Expenditures \$5,629
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	21	14	50.0%	1.8
0.0	8	7	14.3%	4.1
0.0	29	21	27.6%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.