

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA

**Service Area Statistics**

459 Square Miles  
 200,464 Population

**Service Consumption**

231,390 Annual Passenger Miles (PMT)  
 41,605 Annual Unlinked Trips (UPT)  
 279 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

302,327 Annual Vehicle Revenue Miles (VRM)  
 18,441 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50199  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 27  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$620,198	\$110,189	\$123,396	\$0	\$853,783	
Bus	11	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$620,198</b>	<b>\$110,189</b>	<b>\$123,396</b>	<b>\$0</b>	<b>\$853,783</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,106,691	\$494,573	\$853,783	176,373	29,829	257,930	15,225	0.0	23	21	9.5%	3.3
Bus	\$312,628	\$7,375	\$0	55,017	11,776	44,397	3,216	0.0	12	11	9.1%	3.3
<b>Total</b>	<b>\$2,419,319</b>	<b>\$501,948</b>	<b>\$853,783</b>	<b>231,390</b>	<b>41,605</b>	<b>302,327</b>	<b>18,441</b>	<b>0.0</b>	<b>35</b>	<b>32</b>	<b>8.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.17	\$138.37	Demand Response	\$11.94
Bus	\$7.04	\$97.21	Bus	\$5.68
<b>Total</b>	<b>\$8.00</b>	<b>\$131.19</b>	<b>Total</b>	<b>\$10.46</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$533,877 22.1%  
 Local Funds \$189,240 7.8%  
 State Funds \$437,433 18.1%  
 Federal Assistance \$1,258,769 52.0%

Total Operating Funds Expended \$2,419,319 100.0%

**Sources of Capital Funds Expended**

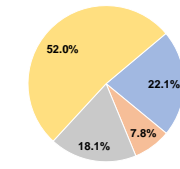
Fares and Directly Generated \$0 0.0%  
 Local Funds \$107,384 12.6%  
 State Funds \$314,824 36.9%  
 Federal Assistance \$431,575 50.5%

Total Capital Funds Expended \$853,783 100.0%

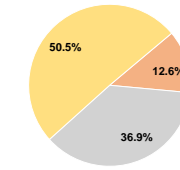
**Summary of Operating Expenses (OE)**

Labor \$2,051,731 84.8%  
 Materials and Supplies \$127,563 5.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$240,025 9.9%  
**Total Operating Expenses \$2,419,319 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - MV - Minivan - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.