

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

596,977 Annual Passenger Miles (PMT)
 80,438 Annual Unlinked Trips (UPT)
 296 Average Weekday Unlinked Trips
 60 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

350,167 Annual Vehicle Revenue Miles (VRM)
 24,451 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50204
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Bus | 16 | - | \$102,655 | \$0 | \$0 | \$0 | \$102,655 | |
| Total | 16 | - | \$102,655 | \$0 | \$0 | \$0 | \$102,655 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------|-----------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$1,347,520 | \$41,246 | \$102,655 | 596,977 | 80,438 | 350,167 | 24,451 | 0.0 | 19 | 16 | 18.8% | 8.1 |
| Total | \$1,347,520 | \$41,246 | \$102,655 | 596,977 | 80,438 | 350,167 | 24,451 | 0.0 | 19 | 16 | 15.8% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|--------------|---|---|--------------|
| Bus | \$3.85 | \$55.11 | Bus |
| Total | \$3.85 | \$55.11 | Total |

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$45,897 | 3.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$590,818 | 43.3% |
| Federal Assistance | \$726,954 | 53.3% |

Total Operating Funds Expended \$1,363,669 100.0%

Sources of Capital Funds Expended

| | | |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$2,000 | 1.9% |
| Federal Assistance | \$100,655 | 98.1% |

Total Capital Funds Expended \$102,655 100.0%

Summary of Operating Expenses (OE)

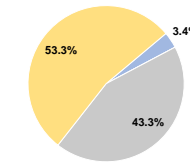
| | | |
|--|--------------------|---------------|
| Labor | \$940,942 | 69.8% |
| Materials and Supplies | \$134,763 | 10.0% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$271,815 | 20.2% |
| Total Operating Expenses | \$1,347,520 | 100.0% |
| Reconciling OE Cash Expenditures | \$16,149 | |
| Purchased Transportation (Reported Separately) | \$0 | |

| Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--|--|--------------------------------------|------------------------|---|
| 0.0 | 19 | 16 | 18.8% | 8.1 |
| 0.0 | 19 | 16 | 15.8% | |

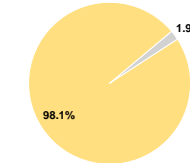
Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$2.26 | \$16.75 | 0.2 | 3.3 |
| \$2.26 | \$16.75 | 0.2 | 3.3 |

Operating Funding Sources

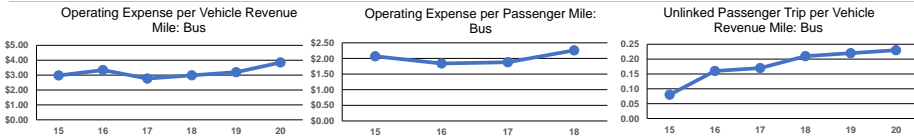


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 50%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.