General In		Financial Information					
Urbanized Area (UZA) Statistics - 2010 C	ensus	Sources of Operating Fun	ds Expended		Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of
Mankato, MN		Fare Revenues	\$47,698	1.4%			Equipment - Automobiles - 33%
26 Square Miles		Local Funds	\$27,902	0.8%			Equipment - Trucks and other Rubber Tire Vehicles - 33
57,584 Population		State Funds	\$2,348,170	67.6%	30.2%		Facility - Administrative / Maintenance Facilities - 0%
456 Pop. Rank out of 498 UZA	S	Federal Assistance	\$1,050,710	30.2%	1.4%		Rolling Stock - BU - Bus - 20%
Other UZAs Served		Other Funds	\$0	0.0%	0.8%		Rolling Stock - CU - Cutaway - 20%
0 Minnesota Non-UZA		Total Operating Funds Expended	\$3,474,480	100.0%			
Service Area Statistics							
32 Square Miles		Sources of Capital Funds Expended					
59,793 Population		Fare Revenues	\$0	0.0%			
		Local Funds	\$0	0.0%			
Service Consumption		State Funds	\$0	0.0%			
304,628 Annual Unlinked Trips (U	PT)	Federal Assistance	\$63,085	100.0%			
		Other Funds	\$0	0.0%		100.0%	
Service Supplied		Total Capital Funds Expended	\$63,085	100.0%	67.6%		
386,619 Annual Vehicle Revenue	Miles (VRM)						
31,563 Annual Vehicle Revenue	Hours (VRH)	Assets					
		Revenue Vehicles 25					
Database Information		Service Vehicles 6					
NTDID: 50205	Asset Type: Tier II	Facilities 1					
Reporter Type: Reduced Reporter	Sponsor NTDID:						
		Modal	I Characteri	stics			

**Operation Characteristics** 

Vehicles Operated

at Maximum	Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	6	-	\$821,313	\$8,822	\$0	11,003	57,645	4,841	4.5
Bus	18	-	\$2,653,167	\$38,876	\$63,085	293,625	328,974	26,722	5.2
Total	24		\$3,474,480	\$47,698	\$63,085	304,628	386,619	31,563	

## Performance Measures

	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.25	\$169.66		Demand Response	\$74.64	0.2	2.3	
Bus	\$8.06	\$99.29		Bus	\$9.04	0.9	11.0	
Total	\$8.99	\$110.08		Total	\$11.41	0.8	9.7	
Operating Expense per Vehicle Revenue Mile: Bus	e: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			ting Expense per Vehicle Revenue Mile: Response	Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$10.00	4.00		\$15.00		0.30			
\$6.00	3.00		\$10.00		0.20			
\$2.00	1.00		\$5.00		0.10		-	
\$0.00	0.00		\$0.00		0.00			
	12 13 14 15	16 17 18 19 20	12	13 14 15 16 17 18	19 20 1	2 13 14 15 16	17 18 19 20	

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

ate of Good Repair - 33%