

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
 45 Square Miles
 59,014 Population
 450 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

516 Square Miles
 83,089 Population

Service Consumption

51,241 Annual Unlinked Trips (UPT)

Service Supplied

835,942 Annual Vehicle Revenue Miles (VRM)
 34,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50208
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,770	5.6%
Local Funds	\$505,291	21.8%
State Funds	\$851,309	36.7%
Federal Assistance	\$832,993	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,319,363	100.0%

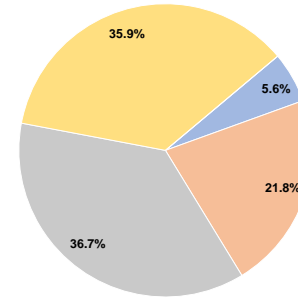
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,531	0.2%
State Funds	\$356,683	52.4%
Federal Assistance	\$322,302	47.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$680,516	100.0%

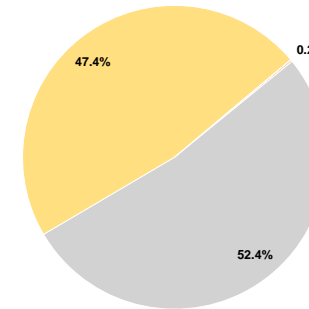
Assets

Revenue Vehicles	26
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	23	-	\$2,319,363	\$129,770	\$680,516	51,241	835,942	34,541	4.3
Total	23	-	\$2,319,363	\$129,770	\$680,516	51,241	835,942	34,541	

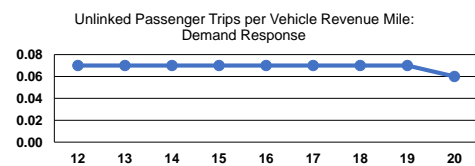
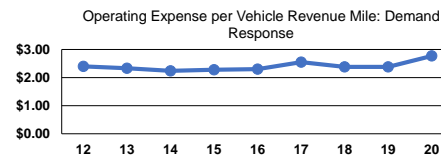
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$67.15
Total	\$2.77	\$67.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.26	0.1	1.5
Total	\$45.26	0.1	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.