

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Indianapolis, IN  
 706 Square Miles  
 1,487,483 Population  
 33 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,183,940 Annual Passenger Miles (PMT)  
 69,228 Annual Unlinked Trips (UPT)  
 252 Average Weekday Unlinked Trips  
 65 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50209  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 368 Square Miles  
 864,447 Population

**Service Supplied**  
 330,554 Annual Vehicle Revenue Miles (VRM)  
 12,639 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 18  
 Service Vehicles -  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$521,279	\$33,084	\$0	179,700	32,570	179,654	9,077	0.0	4	4	0.0%	3.0
Vanpool	\$254,881	\$162,947	\$0	1,004,240	36,658	150,900	3,562	0.0	31	31	0.0%	0.8
<b>Total</b>	<b>\$776,160</b>	<b>\$196,031</b>	<b>\$0</b>	<b>1,183,940</b>	<b>69,228</b>	<b>330,554</b>	<b>12,639</b>	<b>0.0</b>	<b>35</b>	<b>35</b>	<b>0.0%</b>	

**Performance Measures**

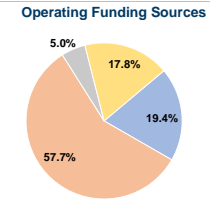
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.90	\$57.43	Bus	\$2.90	\$16.00	0.2	3.6
Vanpool	\$1.69	\$71.56	Vanpool	\$0.25	\$6.95	0.2	10.3
<b>Total</b>	<b>\$2.35</b>	<b>\$61.41</b>	<b>Total</b>	<b>\$0.66</b>	<b>\$11.21</b>	<b>0.2</b>	<b>5.5</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$196,031 19.4%  
 Local Funds \$582,870 57.7%  
 State Funds \$50,642 5.0%  
 Federal Assistance \$180,047 17.8%  
**Total Operating Funds Expended \$1,009,590 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$210,132 27.1%  
 Materials and Supplies \$1,950 0.3%  
 Purchased Transportation \$549,361 70.8%  
 Other Operating Expenses \$14,717 1.9%  
**Total Operating Expenses \$776,160 100.0%**  
 Reconciling OE Cash Expenditures \$233,430  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair