

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 Square Miles
 15,870 Population

Service Consumption

11,776 Annual Unlinked Trips (UPT)

Service Supplied

21,895 Annual Vehicle Revenue Miles (VRM)
 4,948 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50210
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,774	21.8%
Local Funds	\$26,782	12.0%
State Funds	\$63,486	28.4%
Federal Assistance	\$84,839	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$223,881	100.0%

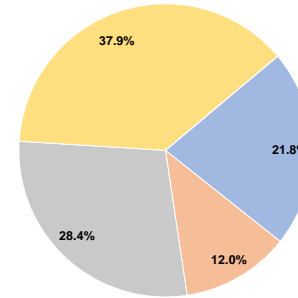
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,962	20.3%
Other Funds	\$31,225	79.7%
Total Capital Funds Expended	\$39,187	100.0%

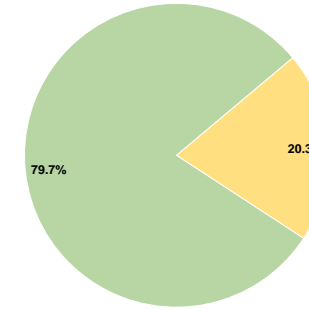
Assets

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$223,881	\$48,774	\$39,187	11,776	21,895	4,948	4.3
Total	2	-	\$223,881	\$48,774	\$39,187	11,776	21,895	4,948	

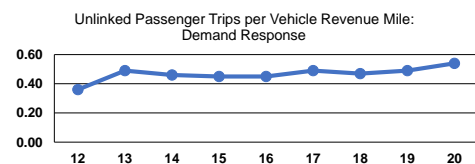
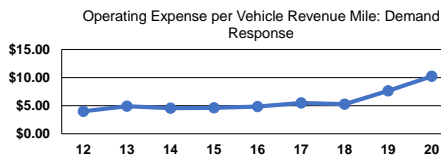
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.23	\$45.25
Total	\$10.23	\$45.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.01	0.5	2.4
Total	\$19.01	0.5	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.