

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Consumption

6,948,509 Annual Passenger Miles (PMT)
 716,463 Annual Unlinked Trips (UPT)
 2,654 Average Weekday Unlinked Trips
 450 Average Saturday Unlinked Trips
 37 Average Sunday Unlinked Trips

Service Supplied

3,890,053 Annual Vehicle Revenue Miles (VRM)
 194,534 Annual Vehicle Revenue Hours (VRH)
 129 Vehicles Operated in Maximum Service (VOMS)
 154 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50211
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 176
 Service Vehicles 20
 Facilities 8
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$257,907 1.6%
 Local Funds \$1,692,083 10.5%
 State Funds \$9,580,493 59.5%
 Federal Assistance \$4,577,039 28.4%

Total Operating Funds Expended \$16,107,522 100.0%

Sources of Capital Funds Expended

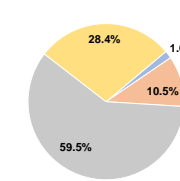
Fares and Directly Generated \$0 0.0%
 Local Funds \$90,147 50.2%
 State Funds \$89,547 49.8%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$179,694 100.0%

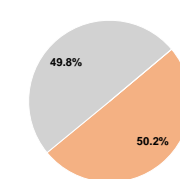
Summary of Operating Expenses (OE)

Labor \$11,052,472 76.1%
 Materials and Supplies \$1,609,549 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,859,344 12.8%
 Total Operating Expenses \$14,521,365 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 57%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

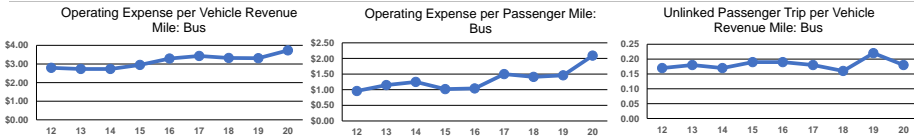
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Bus | 129 | - | \$0 | \$0 | \$179,694 | \$0 | \$179,694 | |
| Total | 129 | - | \$0 | \$0 | \$179,694 | \$0 | \$179,694 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$14,521,365 | \$228,262 | \$179,694 | 6,948,509 | 716,463 | 3,890,053 | 194,534 | 0.0 | 154 | 129 | 19.4% | 7.7 |
| Total | \$14,521,365 | \$228,262 | \$179,694 | 6,948,509 | 716,463 | 3,890,053 | 194,534 | 0.0 | 154 | 129 | 16.2% | |

Performance Measures

| Mode | Service Efficiency | | | Service Effectiveness | | | |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$3.73 | \$74.65 | Bus | \$2.09 | \$20.27 | 0.2 | 3.7 |
| Total | \$3.73 | \$74.65 | Total | \$2.09 | \$20.27 | 0.2 | 3.7 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.