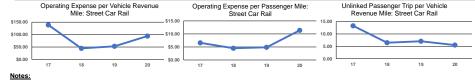
7520 Woodward Ave
Detroit. Mi 48202-2807

Ms. Lisa Ledbetter
3135283044

General Information Financial Information Urbanized Area Statistics - 2010 Census Database Information Service Consumption Sources of Operating Funds Expended **Operating Funding Sources** Detroit, MI 669,177 Annual Passenger Miles (PMT) NTDID: 50213 Fares and Directly Generated \$2,060,430 446,118 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 1,337 Square Miles Local Funds 0.0% \$0 2,565 Average Weekday Unlinked Trips 3,734,090 Population Asset Type: Tier I (Rail) \$5,000,000 59.6% State Funds 15.9% 11 Pop. Rank out of 498 UZAs 2,867 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$1,335,080 15.9% 1,786 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$8.395.510 100.0% 24.5% Assets 59.6% **Service Area Statistics** Service Supplied Revenue Vehicles Sources of Capital Funds Expended 6 Square Miles 80,890 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 21,738 Population 12,892 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$0 5 Vehicles Operated in Maximum Service (VOMS) Track Miles 13.82 State Funds \$0 6 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated Uses of Capital Funds Modal Overview** in Maximum Service Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Operated Transportation Vehicles Guideways Stations Other Total 0.0% Materials and Supplies \$13,249 Street Car Rail \$0 0.2% \$0 \$0 \$0 \$0 Purchased Transportation \$3,554,683 46.7% \$4.047.565 Other Operating Expenses 53 1% **Total Operating Expenses** \$7.615.497 100.0% Reconciling OE Cash Expenditures \$656,544 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Spare Vehicles Age in Yearsa Mode Expenses Fare Revenues Revenue Hours Service Maximum Service Street Car Rail \$7,615,497 \$179,604 669.177 446.118 80,890 12.892 6.7 20.0% 3.0 \$7,615,497 \$179,604 669,177 446,118 80.890 12.892 16.7% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Street Car Rail \$590.71 Street Car Rail \$11.38 \$17.07 \$94.15 5.5 34.6 \$11.38 \$17.07 5.5 34.6



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Infrastructure - SR - Street Car Rail - 0% Rolling Stock - LR - Light Rail Vehicle - 0%