

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

DeKalb, IL  
 26 Square Miles  
 68,545 Population  
 404 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

608 Square Miles  
 65,653 Population

**Service Consumption**

91,164 Annual Unlinked Trips (UPT)

**Service Supplied**

547,012 Annual Vehicle Revenue Miles (VRM)  
 47,487 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50215  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$155,909          | 4.3%          |
| Local Funds                           | \$9,437            | 0.3%          |
| State Funds                           | \$2,179,649        | 60.1%         |
| Federal Assistance                    | \$1,281,630        | 35.3%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$3,626,625</b> | <b>100.0%</b> |

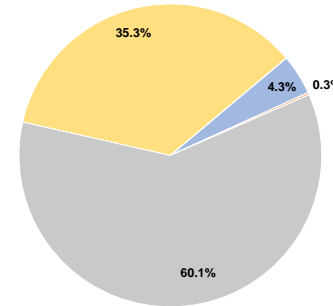
**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Assets**

|                  |    |
|------------------|----|
| Revenue Vehicles | 41 |
| Service Vehicles | 0  |
| Facilities       | 1  |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 23                | -                        | \$3,065,569        | \$131,789        | \$0                   | 59,483                | 446,723                      | 40,818                       | 5.4                                     |
| Bus             | 4                 | -                        | \$561,056          | \$24,120         | \$0                   | 31,681                | 100,289                      | 6,669                        | 8.3                                     |
| <b>Total</b>    | <b>27</b>         | <b>-</b>                 | <b>\$3,626,625</b> | <b>\$155,909</b> | <b>\$0</b>            | <b>91,164</b>         | <b>547,012</b>               | <b>47,487</b>                |   |

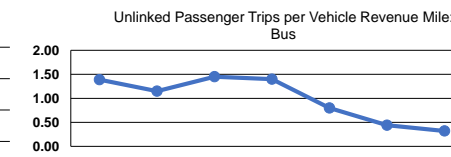
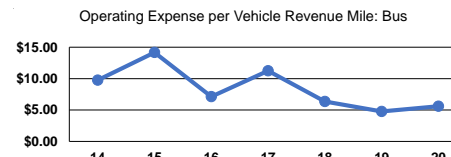
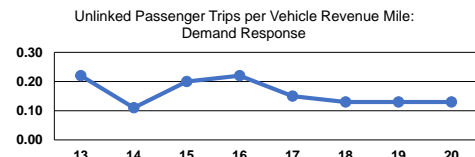
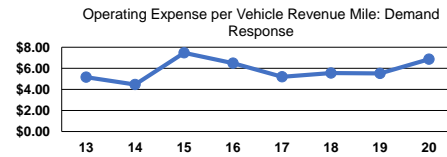
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.86                                      | \$75.10                                     |
| Bus             | \$5.59                                      | \$84.13                                     |
| <b>Total</b>    | <b>\$6.63</b>                               | <b>\$76.37</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$51.54  | 0.1                                     | 1.5                                     |
| Bus             | \$17.71  | 0.3                                     | 4.8                                     |
| <b>Total</b>    | <b>\$39.78</b>                                 | <b>0.2</b>                              | <b>1.9</b>                              |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.