https://www.cityofbuchanan.com/cityserv/dial-a-ride

302 N Red Bud Trl

Buchanan, Mi 49107-1311

City of Buchanan, dba: Buchanan Dial-A-Ride

2020 Annual Agency Profile

**Financial Information General Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** South Bend, IN-MI Fare Revenues \$10,066 4.8% 161 Square Miles Local Funds \$86,999 41.8% 278,165 Population State Funds \$82,888 39.8% 136 Pop. Rank out of 498 UZAs 9.3% Federal Assistance \$19.336 \$8 933 4.3% Other UZAs Served Other Funds 0 Michigan Non-UZA Total Operating Funds Expended \$208,222 100.0% Service Area Statistics 35 Square Miles **Sources of Capital Funds Expended** 4,739 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 7,153 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 41.8% Service Supplied **Total Capital Funds Expended** 37,494 Annual Vehicle Revenue Miles (VRM) 3,374 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles 0 NTDID: 50243 Facilities Asset Type: Tier II Sponsor NTDID: 5R03 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation **Expenses** Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Demand Response \$208,222 \$10,066 \$0 37,494 3.374 4.0 7,153 \$208,222 \$10,066 \$0 7,153 37,494 3,374 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$61.71 Demand Response \$29.11 0.2 2.1 \$5.55 Total \$5.55 \$61.71 Total \$29.11 0.2 2.1 Operating Expense per Vehicle Revenue Mile: Demand Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response Response

20

\$6.00

\$4.00

\$2.00

\$0.00

18

19

20

0.30

0.20

0.10

0.00

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Evan Smith

(574) 340-4411

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.