General Information	Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census	Sources of Operating Fund	Is Expended	Operating Funding Sources	Capital Funding Sources	Performance Mea			
Indianapolis, IN	Fare Revenues	\$79,457 4.19			Facility - Adminis			
706 Square Miles	Local Funds	\$229,365 11.89	%		Facility - Passer			
1,487,483 Population	State Funds	\$558,188 28.79	%		Rolling Stock - A			
33 Pop. Rank out of 498 UZAs	Federal Assistance	\$1,081,057 55.59	%		Rolling Stock - C			
Other UZAs Served	Other Funds	\$0 0.09	%		Rolling Stock - N			
0 Indiana Non-UZA	Total Operating Funds Expended	\$1,948,067 100.09	% 55.5% 4.1%		Rolling Stock - V			
Service Area Statistics								
1,046 Square Miles	Sources of Capital Funds	Expended	11.8%					
199,332 Population	Fare Revenues	\$0 0.09	%	22.2%				
	Local Funds	\$41,902 22.29	%	77.8%				
Service Consumption	State Funds	\$0 0.09	%					
63,494 Annual Unlinked Trips (UPT)	Federal Assistance	\$147,026 77.89	%					
	Other Funds	\$0 0.09	%					
Service Supplied	Total Capital Funds Expended	\$188,928 100.09	% 28.7%					
590,522 Annual Vehicle Revenue Miles (VRM)								
42,734 Annual Vehicle Revenue Hours (VRH)	Assets							
	Revenue Vehicles 30							
Database Information	Service Vehicles 0							
NTDID: 50256 Asset Type: Tier II	Facilities 1							
Reporter Type: Reduced Reporter Sponsor NTDID: 5R02								
· · · ·	Modal	Characteristics						

ance Measure Targets - 2021

e Measure - Asset Type - Target % not in State of Good Repair dministrative / Maintenance Facilities - 10% assenger / Parking Facilities - 0% ck - AO - Automobile - 100% ck - CU - Cutaway - 63% ck - MV - Minivan - 76% ck - VN - Van - 95%

Operation Characteristics

Vehicles Operated

	at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	16	Transportation	\$1.468.727	\$59.031	\$71.382	37,905	433,317	30.028	36
Bus	0	-	\$479,340	\$20,426	\$117.546	25,589	157,205	12,706	3.0
Total	24		\$1,948,067	\$79.457	\$188,928	63,494	590,522	42,734	2.9
TOTAL	24	-	φ1,340,007	φ19,401	φ100,920	03,494	590,522	42,734	

Performance Measures

			Service Efficiency									Service Effectiveness		
Mode					ng Expenses per cle Revenue Mile		erating Expenses per ehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips pe Vehicle Revenue Mile		
Demand	d Response				\$3.39		\$48.91			Demand Response	\$38.75	0.1	1 1.3	
Bus					\$3.05		\$37.73			Bus	\$18.73	0.2	2 2.0	
Total					\$3.30		\$45.59			Total	\$30.68	0.1	1 1.5	
\$4.00 –					Unlinked Passenge De	r Trips per Vehicle mand Response	Revenue Mile:	\$4.00	Operating Expens	se per Vehicle Revenue Mile	e: Bus	Unlinked Passenger Tr	ips per Vehicle Revenue Mile: Bus	
\$3.00 \$2.00	•			0.10	•			\$3.00 \$2.00	•		0.20			
\$1.00 \$0.00				0.05				\$1.00			0.10			
	18	19	20	0.00	18	19	20	\$0.00	18	19	20 0.00	18	19 20	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.