

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**  
226,658 Annual Passenger Miles (PMT)  
31,984 Annual Unlinked Trips (UPT)  
126 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50342  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
818 Square Miles  
233,398 Population

**Service Supplied**  
303,722 Annual Vehicle Revenue Miles (VRM)  
21,855 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 47  
Service Vehicles -  
Facilities 1  
Track Miles  
Lane Miles

**Modal Characteristics**

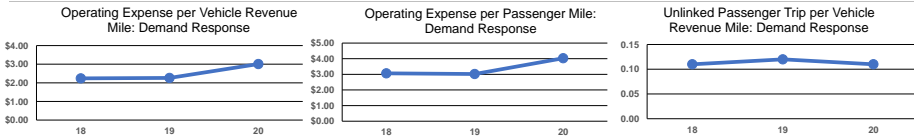
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$72,362	\$0	\$0	\$0	\$72,362	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$72,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,362</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$914,267	\$41,477	\$72,362	226,658	31,984	303,722	21,855
<b>Total</b>	<b>\$914,267</b>	<b>\$41,477</b>	<b>\$72,362</b>	<b>226,658</b>	<b>31,984</b>	<b>303,722</b>	<b>21,855</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.01	\$41.83	Demand Response	\$4.03	\$28.59
<b>Total</b>	<b>\$3.01</b>	<b>\$41.83</b>	<b>Total</b>	<b>\$4.03</b>	<b>\$28.59</b>

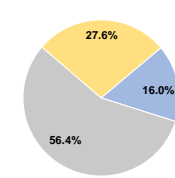


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

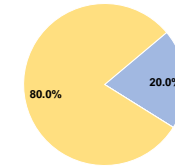
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$146,183 16.0%  
Local Funds \$0 0.0%  
State Funds \$515,947 56.4%  
Federal Assistance \$252,137 27.6%  
**Total Operating Funds Expended \$914,267 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$14,472 20.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$57,890 80.0%  
**Total Capital Funds Expended \$72,362 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$656,122 71.8%  
Materials and Supplies \$86,924 9.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$171,221 18.7%  
**Total Operating Expenses \$914,267 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	42	31	35.5%	5.6
<b>0.0</b>	<b>42</b>	<b>31</b>	<b>26.2%</b>	

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 100%  
Rolling Stock - CU - Cutaway - 63%  
Rolling Stock - MV - Minivan - 76%  
Rolling Stock - VN - Van - 95%