

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 6,089,387 Annual Passenger Miles (PMT)
 3,112,774 Annual Unlinked Trips (UPT)
 11,912 Average Weekday Unlinked Trips
 2,011 Average Saturday Unlinked Trips
 1,699 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 437,840 Annual Vehicle Revenue Miles (VRM)
 46,623 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

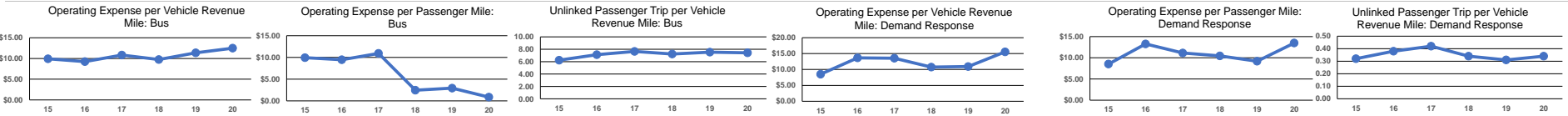
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$0	\$3,230
Bus	-	23	\$0	\$0	\$0	\$0	\$0	\$0
Total	3	23	\$0	\$3,230	\$0	\$0	\$0	\$3,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$310,305	\$0	\$3,230	23,028	6,867	19,950	3,605	0.0	3	3	0.0%	5.0
Bus	\$5,220,390	\$0	\$0	6,066,359	3,105,907	417,890	43,018	5.2	32	23	39.1%	10.4
Total	\$5,530,695	\$0	\$3,230	6,089,387	3,112,774	437,840	46,623	5.2	35	26	25.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	\$86.08	Demand Response	\$13.48	\$45.19	0.3	1.9
Bus	\$12.49	\$121.35	Bus	\$0.86	\$1.68	7.4	72.2
Total	\$12.63	\$118.63	Total	\$0.91	\$1.78	7.1	66.8

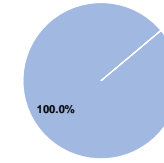


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,834,411 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

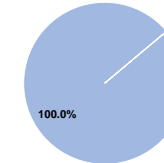
Operating Funding Sources



Total Operating Funds Expended \$5,834,411 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$3,230 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Capital Funding Sources



Total Capital Funds Expended \$3,230 100.0%

Summary of Operating Expenses (OE)

Labor \$309,754 5.6%
 Materials and Supplies \$6,557 0.1%
 Purchased Transportation \$5,124,680 92.7%
 Other Operating Expenses \$89,704 1.6%
Total Operating Expenses \$5,530,695 100.0%
 Reconciling OE Cash Expenditures \$303,716
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
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