General Information								Financial I	nformatic	on	Performance Measure Targets - 2021	
Urbanized Area Statistics - 2010 Census Service Consumption			Database I	nformation	S	ources of Operating	Funds Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good		
97,773 A	nnual Passenger N	Ailes (PMT)		NTDID: 5	0517	Fares and Dire	ectly Generated	\$224,308	7.2%		Equipment - Trucks and other Rubber Tire Vehicles - 0%	
21,068 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%		Facility - Passenger / Parking Facilities - 0%	
90 A '	verage Weekday U	Inlinked Trips		Asset Type: T	ier II		State Funds	\$1,666,937	53.4%		Rolling Stock - AB - Articulated Bus - 0%	
43 A '	verage Saturday U	nlinked Trips		Sponsor NTDID:		Fed	eral Assistance	\$1,230,239	39.4%		Rolling Stock - BR - Over-the-road Bus - 0%	
0 A	verage Sunday Un	linked Trips								7.2%	Rolling Stock - BU - Bus - 0%	
		-				Total Operat	ing Funds Expended	\$3,121,484	100.0%		Rolling Stock - CU - Cutaway - 0%	
				Assets							Rolling Stock - MV - Minivan - 0%	
ervice Area Statistics Service Supplied		F	Revenue Vehicles	49		Sources of Capital	Funds Expended			-		
36 Square Miles 109,663 Annual Vehicle Revenue Miles (VRM)		5	Service Vehicles	1	Fares and Dire	ectly Generated	\$79,969	27.2%	53.4%			
74.444 Population 8,042 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (VOMS)		F	Facilities	3	Local Funds State Funds		\$196,801 \$16,719	5.7%				
		OMS)	Frack Miles									
11 V r	ehicles Available fo	or Maximum Service ()	VAMS) I	.ane Miles		Fed	eral Assistance	\$0	0.0%			
										Capital Funding Sources		
Modal Characteristics						Total Cap	ital Funds Expended	\$293,489	100.0%			
								,		5.7%		
		Use	s of Capital Fur	nds		9	Summary of Operation	ng Expenses (OF)				
Purchased	Revenue						in a portain					
Transportation			Stations	Other	Total		Labor	\$163,409	12.8%			
7	\$35,339	\$14.798	\$0	\$0	\$50,137	Materia		\$5.014	0.4%	67 1% 27 2%		
1 1										07.178 27.2%		
8	\$35,339	\$14,798	\$243,352	\$0	\$293,489	Other Oper	ating Expenses	\$314,141	24.6%			
								\$1,277,256	100.0%			
								\$1,816				
						(Repor	ted Separately)	\$1,842,412 *				
						Fixed Cuideway	Vahieles Aveilable					
	liese of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Elect		
Earo Povonuos									6			
							Gervice		5	,		
							2	1 1				
\$644,334	\$293,489	97,773	21,068	109,663	8,042	0.0	11	8		27.3%		
	vice Efficiency						Service Effect					
		ating Expenses per hicle Revenue Hour	,	Vode	Operating Expenses p		erating Expenses per nked Passenger Trip	Unlinked Vehicle Rev		Unlinked Trips per Vehicle Revenue Hour		
perating Expenses per							\$41.96	Tennole New	0.2	2.5		
Vehicle Revenue Mile	Ver		ſ	Demand Response		\$8.91						
	Ver	\$105.04 \$3,967.13		Demand Response Bus		\$8.91 \$104.52	\$364.79		0.6	10.9		
	43 A 0 A 0 A 0 Service S 109,663 A 8 V 11 V 0 Operated um Service Purchased Transportation 7 7 1 1 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	43 Average Saturday U 0 Average Sunday Un Service Supplied 109,663 Annual Vehicle Rev. 8,042 Annual Vehicle Rev. 8 Vehicles Operated i 11 Vehicles Available f Modal Charac Operated um Service Purchased Revenue Transportation Vehicles 7 \$35,339 1 ' \$0 8 \$35,339 Uses of Fare Revenues \$21,087 \$50,137 ' \$243,352	109,663 Annual Vehicle Revenue Miles (VRM) 8,042 Annual Vehicle Revenue Hours (VRH) 8 Vehicles Operated in Maximum Service (11 Vehicles Available for Maximum Service (Modal Characteristics Operated um Service Use Purchased Transportation Vehicles Guideways 7 \$35,339 \$14,798 8 \$35,339 \$14,798 1 1 \$\$0 \$\$0 8 \$35,339 \$14,798 53,339 \$14,798	43 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips Service Supplied 109,663 Annual Vehicle Revenue Miles (VRM) 8,042 Annual Vehicle Revenue Hours (VRH) 10 Vehicles Operated in Maximum Service (VOMS) 11 Vehicles Available for Maximum Service (VAMS) 11 Vehicles Available for Maximum Service (VAMS) 11 Vehicles Available for Maximum Service (VAMS) 10 Operated 11 Vehicles Guideways 11 Vehicles Guideways 12 Vehicles Guideways 12 Vehicles Guideways 13 Vehicles Guideways 14 Vehicles Guideways 15 Vehicles Guideways 14 Vehicles Guideways 15 Vehicles Guideways 15 Vehicles Guideways 16 Vehicles Guideways 17 Sasing 16 Vehicles Guideways 17 Sasing 18 Vehicles Guideways 18 Vehicles Guideways 18 Vehicles Guideways 19 So 10 Vehicles Guideways 19 So 10 Vehicles Guideways 10 Veh	43 Average Saturday Unlinked Trips Sponsor NTDD: 0 Average Sunday Unlinked Trips Assets Service Supplied Revenue Vehicles 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 11 Vehicles Available for Maximum Service (VAMS) Lane Miles Modal Characteristics Operated um Service Uses of Capital Funds Purchased Revenue Systems and 7 \$35,339 \$14,798 8 \$35,339 \$14,798 8 \$35,339 \$14,798 8 \$35,339 \$14,798 8 \$35,339 \$14,798 9 \$243,352 \$0 8 \$35,339 \$14,798 \$21,087 \$50,137 \$93,522 1 \$243,352 \$0 8 \$35,137 \$93,522 10,1084 Trips 107,639 12,1087 \$243,352 \$10,7639	43 Average Saturdaý Unlinked Trips Sponsor NTĎID: 0 Average Sunday Unlinked Trips Assets Assets Service Supplied Revenue Vehicles 49 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 1 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 3 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 11 Vehicles Available for Maximum Service (VAMS) Lane Miles 3 Modal Characteristics Operated um Service Uses of Capital Funds Total Purchased Revenue Systems and Guideways Facilities and Stations Other Total 1 \$0 \$0 \$0 \$0 \$50,137 1 \$0 \$0 \$243,352 \$0 \$243,352 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 Sonsor NTĎID: Fare Revenue Capital Funds Passenger Miles Inlinked Trips Revenue Hours \$243,352 \$0 \$	43 Average Saturdaý Unlinked Trips Sponsor NTĎID: Fed 0 Average Sunday Unlinked Trips Total Operation Service Supplied Revenue Vehicles 49 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 1 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 3 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 7 11 Vehicles Available for Maximum Service (VAMS) Lane Miles Fed Total Characteristics Total Cap Operated Uses of Capital Funds Total Cap 7 \$35,339 \$14,798 \$243,352 \$0 \$293,489 Fixed Guideways Total Cap Total Cap 7 \$35,339 \$14,798 \$243,352 \$0 \$293,489 Other Operated um Service Uses of Annual Vehicle Annual Vehicle Revenue Hours 8 \$35,339 \$14,798 \$243,352 \$0 \$293,489 Other Operation Fized Guideways <td colspan<="" td=""><td>43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended Service Supplied Revenue Whicles 49 Sources of Capital 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 1 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 3 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 11 Vehicles Available for Maximum Service (VAMS) Lane Miles Total Capital Funds Operated Uses of Capital Funds Federal Assistance Operated Uses of Capital Funds Summary of Operation 7 \$35,339 \$14,798 \$0 \$243,352 \$0 \$243,352 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 Other Operating Expenses 7 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses Face Revenues Uses of Annual Annual Annual Vehicle</td><td>43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 Service Supplied Revenue Vehicles 1 9 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$106,6719 State Funds \$100,6719</td><td>4:3 Average Sunday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 100.0% Service Supplied Revenue Vehicles 49 Sources of Capital Funds Expended \$3,121,484 100.0% 0.90,63 Annual Vehicle Revenue Hours (VRH) Service Vehicles 1 1 Sources of Capital Funds Expended \$79,969 27.2% 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 3 \$10,0% <td< td=""><td>4:3 Average Saturda'y Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 72% 0 Average Sunday Unlinked Trips Assets Revenue Vehicles 49 100.0% 53,121,484 100.0% 53,121,484 100.0% 53,454,453,52 50 52,43,452</td></td<></td></td>	<td>43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended Service Supplied Revenue Whicles 49 Sources of Capital 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 1 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 3 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 11 Vehicles Available for Maximum Service (VAMS) Lane Miles Total Capital Funds Operated Uses of Capital Funds Federal Assistance Operated Uses of Capital Funds Summary of Operation 7 \$35,339 \$14,798 \$0 \$243,352 \$0 \$243,352 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 Other Operating Expenses 7 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses Face Revenues Uses of Annual Annual Annual Vehicle</td> <td>43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 Service Supplied Revenue Vehicles 1 9 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$106,6719 State Funds \$100,6719</td> <td>4:3 Average Sunday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 100.0% Service Supplied Revenue Vehicles 49 Sources of Capital Funds Expended \$3,121,484 100.0% 0.90,63 Annual Vehicle Revenue Hours (VRH) Service Vehicles 1 1 Sources of Capital Funds Expended \$79,969 27.2% 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 3 \$10,0% <td< td=""><td>4:3 Average Saturda'y Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 72% 0 Average Sunday Unlinked Trips Assets Revenue Vehicles 49 100.0% 53,121,484 100.0% 53,121,484 100.0% 53,454,453,52 50 52,43,452</td></td<></td>	43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended Service Supplied Revenue Whicles 49 Sources of Capital 109,663 Annual Vehicle Revenue Miles (VRM) Service Vehicles 1 8,042 Annual Vehicle Revenue Hours (VRH) Facilities 3 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 11 Vehicles Available for Maximum Service (VAMS) Lane Miles Total Capital Funds Operated Uses of Capital Funds Federal Assistance Operated Uses of Capital Funds Summary of Operation 7 \$35,339 \$14,798 \$0 \$243,352 \$0 \$243,352 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 Other Operating Expenses 7 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses 8 \$35,339 \$14,798 \$243,352 \$0 \$243,352 \$0 Cotal Operating Expenses Face Revenues Uses of Annual Annual Annual Vehicle	43 Average Saturday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 Service Supplied Revenue Vehicles 1 9 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 1 Service Vehicles 1 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$1106,6719 State Funds \$106,6719 State Funds \$100,6719	4:3 Average Sunday Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 0 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$3,121,484 100.0% Service Supplied Revenue Vehicles 49 Sources of Capital Funds Expended \$3,121,484 100.0% 0.90,63 Annual Vehicle Revenue Hours (VRH) Service Vehicles 1 1 Sources of Capital Funds Expended \$79,969 27.2% 8 Vehicles Operated in Maximum Service (VOMS) Track Miles 3 3 \$10,0% <td< td=""><td>4:3 Average Saturda'y Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 72% 0 Average Sunday Unlinked Trips Assets Revenue Vehicles 49 100.0% 53,121,484 100.0% 53,121,484 100.0% 53,454,453,52 50 52,43,452</td></td<>	4:3 Average Saturda'y Unlinked Trips Sponsor NTDD: Federal Assistance \$1,230,239 39.4% 72% 0 Average Sunday Unlinked Trips Assets Revenue Vehicles 49 100.0% 53,121,484 100.0% 53,121,484 100.0% 53,454,453,52 50 52,43,452

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately. *This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.