

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 97,773 Annual Passenger Miles (PMT)
 21,068 Annual Unlinked Trips (UPT)
 90 Average Weekday Unlinked Trips
 43 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50517
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 36 Square Miles
 74,444 Population

Service Supplied
 109,663 Annual Vehicle Revenue Miles (VRM)
 8,042 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 1
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 7 | \$35,339 | \$14,798 | \$0 | \$0 | \$50,137 | |
| Bus | - | 1 | \$0 | \$0 | \$243,352 | \$0 | \$243,352 | |
| Total | - | 8 | \$35,339 | \$14,798 | \$243,352 | \$0 | \$293,489 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$832,938 | \$21,087 | \$50,137 | 93,522 | 19,850 | 107,639 | 7,930 | 0.0 | 9 | 7 | 28.6% | 2.1 |
| Bus | \$444,318 | \$623,247 | \$243,352 | 4,251 | 1,218 | 2,024 | 112 | 0.0 | 2 | 1 | 100.0% | 5.9 |
| Total | \$1,277,256 | \$644,334 | \$293,489 | 97,773 | 21,068 | 109,663 | 8,042 | 0.0 | 11 | 8 | 27.3% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.74 | \$105.04 |
| Bus | \$219.52 | \$3,967.13 |
| Total | \$11.65 | \$158.82 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$8.91 | \$41.96 | 0.2 | 2.5 |
| Bus | \$104.52 | \$364.79 | 0.6 | 10.9 |
| Total | \$13.06 | \$60.63 | 0.2 | 2.6 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bExcludes data for purchased transportation filed separately.
^cThis agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$224,308 7.2%
 Local Funds \$0 0.0%
 State Funds \$1,666,937 53.4%
 Federal Assistance \$1,230,239 39.4%

Operating Funding Sources

Total Operating Funds Expended \$3,121,484 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$79,969 27.2%
 Local Funds \$196,801 67.1%
 State Funds \$16,719 5.7%
 Federal Assistance \$0 0.0%

Capital Funding Sources

Total Capital Funds Expended \$293,489 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$163,409 | 12.8% |
| Materials and Supplies | \$5,014 | 0.4% |
| Purchased Transportation | \$794,692 | 62.2% |
| Other Operating Expenses | \$314,141 | 24.6% |
| Total Operating Expenses | \$1,277,256 | 100.0% |
| Reconciling OE Cash Expenditures | \$1,816 | |
| Purchased Transportation (Reported Separately) | \$1,842,412 | * |

