

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 4,320,722 Annual Passenger Miles (PMT)
 249,678 Annual Unlinked Trips (UPT)
 988 Average Weekday Unlinked Trips
 70 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50518
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 121,822 Population

Service Supplied
 712,186 Annual Vehicle Revenue Miles (VRM)
 37,001 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 95
 Service Vehicles 7
 Facilities 8
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$249,715	\$0	\$0	\$0	\$249,715	
Bus	-	46	\$100,004	\$95,736	\$4,092,361	\$32,600	\$4,320,701	
Total	-	61	\$349,719	\$95,736	\$4,092,361	\$32,600	\$4,570,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$989,459	\$129,535	\$249,715	297,954	51,999	388,889	24,391	0.0	23	15	53.3%	2.8
Bus	\$7,686,095	\$543,507	\$4,320,701	4,022,768	197,679	323,297	12,610	2.5	64	46	39.1%	5.7
Total	\$8,675,554	\$673,042	\$4,570,416	4,320,722	249,678	712,186	37,001	2.5	87	61	29.9%	

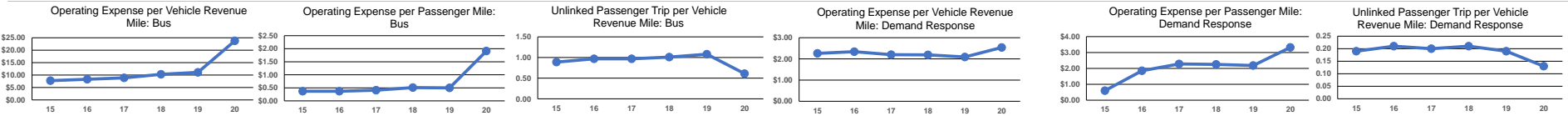
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.54	\$40.57	Demand Response	\$3.32
Bus	\$23.77	\$609.52	Bus	\$1.91
Total	\$12.18	\$234.47	Total	\$2.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.1	Demand Response	\$3.32	2.1
Bus	\$38.88	0.6	Bus	\$1.91	15.7
Total	\$34.75	0.4	Total	\$2.01	6.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$929,939 10.2%
 Local Funds \$41,373 0.5%
 State Funds \$5,594,339 61.5%
 Federal Assistance \$2,528,616 27.8%

Total Operating Funds Expended \$9,094,267 100.0%

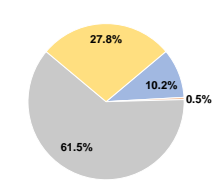
Sources of Capital Funds Expended
 Fares and Directly Generated \$3,824,662 83.7%
 Local Funds \$0 0.0%
 State Funds \$349,719 7.7%
 Federal Assistance \$396,035 8.7%

Total Capital Funds Expended \$4,570,416 100.0%

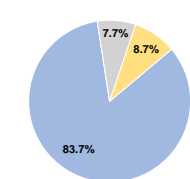
Summary of Operating Expenses (OE)

Labor \$2,959,451 34.1%
 Materials and Supplies \$965,455 11.1%
 Purchased Transportation \$2,982,232 34.4%
 Other Operating Expenses \$1,768,416 20.4%
Total Operating Expenses \$8,675,554 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$418,713
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%