

General Information

Urbanized Area Statistics - 2010 Census
 Monroe, MI
 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Consumption
 1,190,765 Annual Passenger Miles (PMT)
 314,045 Annual Unlinked Trips (UPT)
 1,321 Average Weekday Unlinked Trips
 460 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50522
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 153 Square Miles
 91,876 Population

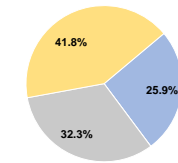
Service Supplied
 552,429 Annual Vehicle Revenue Miles (VRM)
 41,327 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,146,866 25.9%
 Local Funds \$0 0.0%
 State Funds \$1,430,252 32.3%
 Federal Assistance \$1,848,808 41.8%

Operating Funding Sources



Total Operating Funds Expended \$4,425,926 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$2,897,577 70.5%
 Materials and Supplies \$492,301 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$720,909 17.5%
Total Operating Expenses \$4,110,787 100.0%
 Reconciling OE Cash Expenditures \$315,139
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	25	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,229,186	\$97,655	\$0	537,990	101,811	335,454	22,543	0.0	23	17	35.3%	6.0
Bus	\$1,881,601	\$144,233	\$0	652,775	212,234	216,975	18,784	0.0	11	8	37.5%	6.0
Total	\$4,110,787	\$241,888	\$0	1,190,765	314,045	552,429	41,327	0.0	34	25	26.5%	

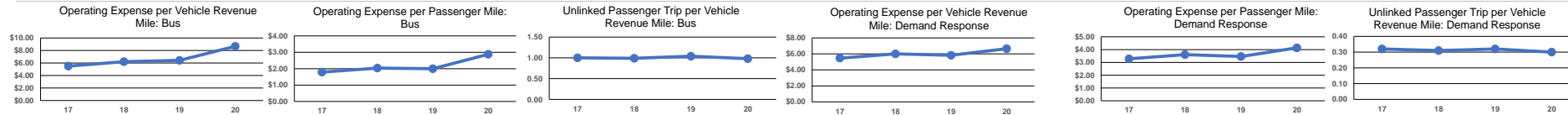
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$98.89
Bus	\$8.67	\$100.17
Total	\$7.44	\$99.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$21.90	0.3	4.5
Bus	\$2.88	\$8.87	1.0	11.3
Total	\$3.45	\$13.09	0.6	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
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