

General Information

Urbanized Area (UA) Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Area Statistics

101 Square Miles
 259,680 Population

Service Consumption

18,372 Annual Unlinked Trips (UPT)

Service Supplied

189,340 Annual Vehicle Revenue Miles (VRM)
 8,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50524
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,640	2.4%
Local Funds	\$163,257	33.5%
State Funds	\$258,336	53.0%
Federal Assistance	\$30,000	6.2%
Other Funds	\$24,053	4.9%
Total Operating Funds Expended	\$487,286	100.0%

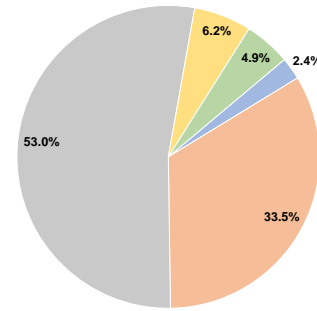
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$487,286	\$11,640	\$0	18,372	189,340	8,843	2.0
Total	7	-	\$487,286	\$11,640	\$0	18,372	189,340	8,843	

Performance Measures

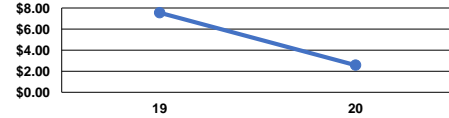
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$55.10
Total	\$2.57	\$55.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.52	0.1	2.1
Total	\$26.52	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.