

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Menominee Reservation, WI

**Service Consumption**  
102,733 Annual Unlinked Trips (UPT)

**Service Supplied**  
970,282 Annual Vehicle Revenue Miles (VRM)  
45,197 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 55228  
Reporter Type: Tribal Reporter

Asset Type: Tier II  
Sponsor NTDID: 5R06

**Assets**  
Revenue Vehicles 58  
Service Vehicles 4  
Facilities 2

**Financial Information**

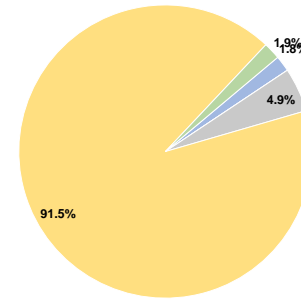
**Sources of Operating Funds Expended**

Fare Revenues	\$81,938	1.8%
Local Funds	\$0	0.0%
State Funds	\$227,333	4.9%
Federal Assistance	\$4,280,085	91.5%
Other Funds	\$87,722	1.9%
<b>Total Operating Funds Expended</b>	<b>\$4,677,078</b>	<b>100.0%</b>

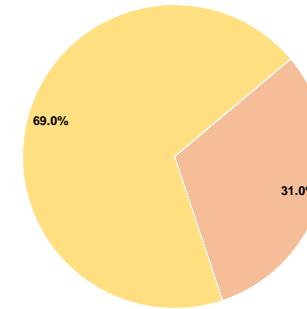
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,310	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,561	69.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,871</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24 <sup>1</sup>	-	\$3,687,039 <sup>1</sup>	\$65,550	\$44,697 <sup>1</sup>	80,349	769,627	35,995	7.9
Bus	6 <sup>1</sup>	-	\$921,760 <sup>1</sup>	\$16,388	\$11,174 <sup>1</sup>	22,384	200,655	9,202	7.9
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$4,608,799</b>	<b>\$81,938</b>	<b>\$55,871</b>	<b>102,733</b>	<b>970,282</b>	<b>45,197</b>	

**Performance Measures**

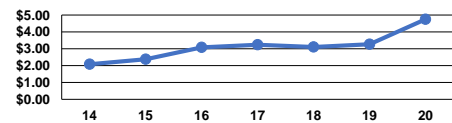
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$102.43
Bus	\$4.59	\$100.17
<b>Total</b>	<b>\$4.75</b>	<b>\$101.97</b>

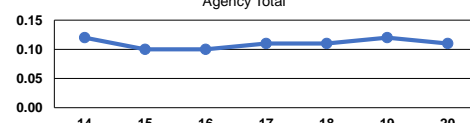
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.89	0.1	2.2
Bus	\$41.18	0.1	2.4
<b>Total</b>	<b>\$44.86</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/PT.

