

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Red Lake Reservation, MN

**Service Consumption**  
 6,316 Annual Unlinked Trips (UPT)

**Service Supplied**  
 69,700 Annual Vehicle Revenue Miles (VRM)  
 3,689 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 55234  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,985	0.8%
Local Funds	\$235	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$623,409	99.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$628,629</b>	<b>100.0%</b>

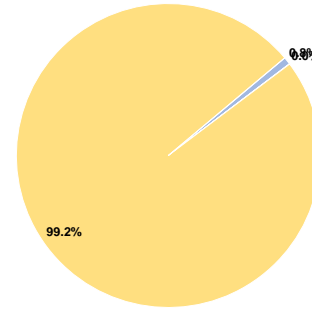
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$402,323	\$3,440	\$0	4,050	44,608	2,361	5.0
Bus	5	-	\$226,306	\$1,545	\$0	2,266	25,092	1,328	5.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$628,629</b>	<b>\$4,985</b>	<b>\$0</b>	<b>6,316</b>	<b>69,700</b>	<b>3,689</b>	

**Performance Measures**

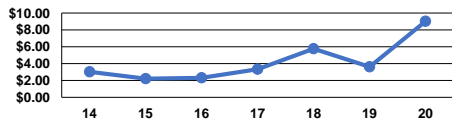
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$170.40
Bus	\$9.02	\$170.41
<b>Total</b>	<b>\$9.02</b>	<b>\$170.41</b>

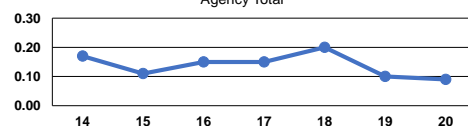
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.34	0.1	1.7
Bus	\$99.87	0.1	1.7
<b>Total</b>	<b>\$99.53</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.