

### General Information

#### Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

#### Service Consumption

14,606 Annual Unlinked Trips (UPT)

#### Service Supplied

179,038 Annual Vehicle Revenue Miles (VRM)  
11,648 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 55246  
Reporter Type: Tribal Reporter

Asset Type: Tier II  
Sponsor NTDID:

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$5,337	1.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,806	98.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$374,143</b>	<b>100.0%</b>

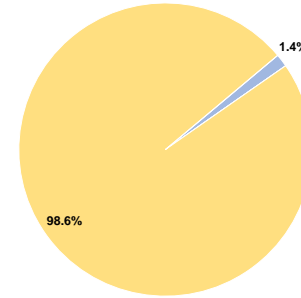
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,777	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,777	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,554</b>	<b>100.0%</b>

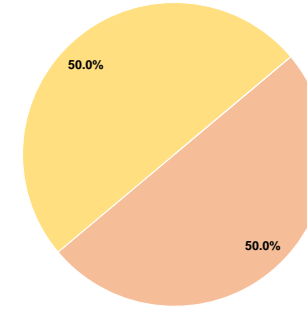
#### Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 50%

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$280,915	\$4,311	\$101,554	13,465	122,565	8,582	3.3
Bus	1	-	\$93,228	\$1,026	\$0	1,141	56,473	3,066	3.6
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$374,143</b>	<b>\$5,337</b>	<b>\$101,554</b>	<b>14,606</b>	<b>179,038</b>	<b>11,648</b>	

#### Performance Measures

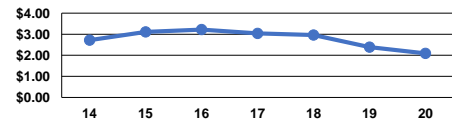
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$32.73
Bus	\$1.65	\$30.41
<b>Total</b>	<b>\$2.09</b>	<b>\$32.12</b>

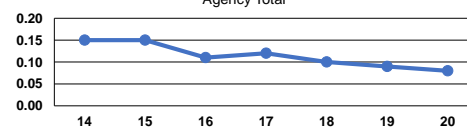
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.86	0.1	1.6
Bus	\$81.71	0.0	0.4
<b>Total</b>	<b>\$25.62</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.