

General Information

Federally Recognized Tribal Statistical Areas

Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption

16,796 Annual Unlinked Trips (UPT)

Service Supplied

229,034 Annual Vehicle Revenue Miles (VRM)
 12,829 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55252
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	0

Financial Information

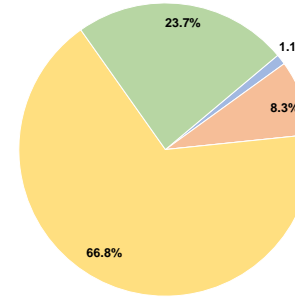
Sources of Operating Funds Expended

Fare Revenues	\$6,775	1.1%
Local Funds	\$49,068	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$394,066	66.8%
Other Funds	\$139,626	23.7%
Total Operating Funds Expended	\$589,535	100.0%

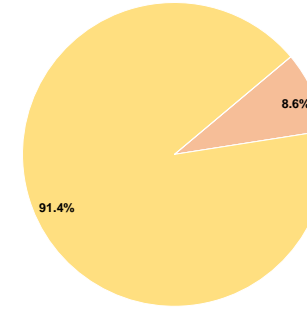
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,402	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$173,506	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,908	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$131,984	\$2,125	\$0	1,958	53,308	2,739	3.0
Demand Response	4	-	\$457,551	\$4,650	\$189,908	14,838	175,726	10,090	3.0
Total	8	-	\$589,535	\$6,775	\$189,908	16,796	229,034	12,829	

Performance Measures

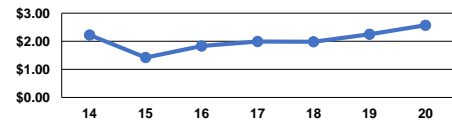
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.48	\$48.19
Demand Response	\$2.60	\$45.35
Total	\$2.57	\$45.95

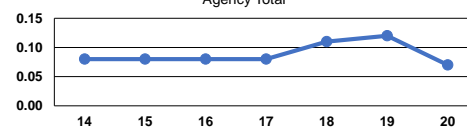
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.41	0.0	0.7
Demand Response	\$30.84	0.1	1.5
Total	\$35.10	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.