

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

20,422 Annual Unlinked Trips (UPT)

Service Supplied

99,217 Annual Vehicle Revenue Miles (VRM)
 6,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55300
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,314	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$297,836	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,150	100.0%

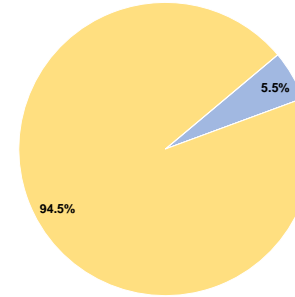
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,007	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,007	100.0%

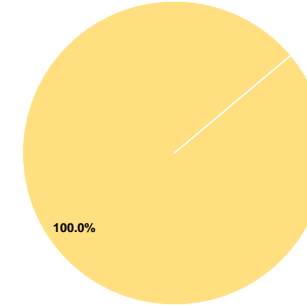
Assets

Revenue Vehicles	7
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1 ¹	2 ¹	\$197,703 ¹	\$10,065	\$136,644 ¹	15,047	60,501	4,163	6.6
Bus	1 ¹	1 ¹	\$117,447 ¹	\$7,249	\$87,363 ¹	5,375	38,716	2,288	6.5
Total	2	3	\$315,150	\$17,314	\$224,007	20,422	99,217	6,451	

Performance Measures

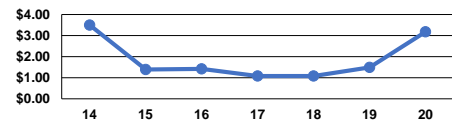
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$47.49
Bus	\$3.03	\$51.33
Total	\$3.18	\$48.85

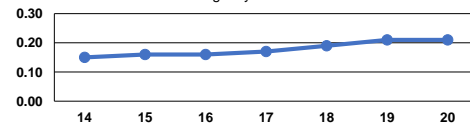
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.2	3.6
Bus	\$21.85	0.1	2.3
Total	\$15.43	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

