

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 343,730 Annual Passenger Miles (PMT)
 261,303 Annual Unlinked Trips (UPT)
 726 Average Weekday Unlinked Trips
 746 Average Saturday Unlinked Trips
 619 Average Sunday Unlinked Trips

Database Information
 NTDID: 55312
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 1 Square Miles
 12,954 Population

Service Supplied
 68,807 Annual Vehicle Revenue Miles (VRM)
 11,785 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 18
 Track Miles 8.04
 Lane Miles -

Modal Characteristics

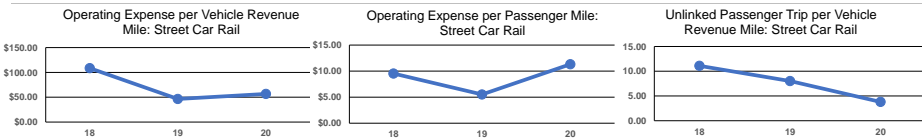
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	3	\$638,001	\$0	\$0	\$691,785	\$1,329,786	
Total	-	3	\$638,001	\$0	\$0	\$691,785	\$1,329,786	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$3,892,074	\$0	\$1,329,786	343,730	261,303	68,807	11,785
Total	\$3,892,074	\$0	\$1,329,786	343,730	261,303	68,807	11,785

Performance Measures

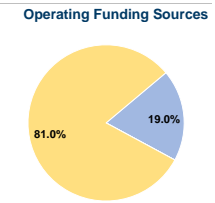
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$56.57	\$330.26	Street Car Rail	\$11.32	\$14.89	3.8	22.2
Total	\$56.57	\$330.26	Total	\$11.32	\$14.89	3.8	22.2



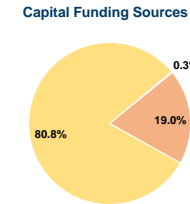
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$745,668 19.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,181,968 81.0%
Total Operating Funds Expended \$3,927,636 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$3,741 0.3%
 Local Funds \$252,054 19.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,073,991 80.8%
Total Capital Funds Expended \$1,329,786 100.0%



Summary of Operating Expenses (OE)
 Labor \$237,514 6.1%
 Materials and Supplies \$36,735 0.9%
 Purchased Transportation \$3,009,270 77.3%
 Other Operating Expenses \$608,555 15.6%
Total Operating Expenses \$3,892,074 100.0%
 Reconciling OE Cash Expenditures \$35,562
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
4.0	5	3	66.7%	2.0
4.0	5	3	40.0%	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%