

General Information

Service Consumption

444,513 Annual Unlinked Trips (UPT)

Service Supplied

417,538 Annual Vehicle Revenue Miles (VRM)
 35,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,080,982 Total Operating Expenses

Database Information

NTDID: 5R01-50232
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 2

Financial Information

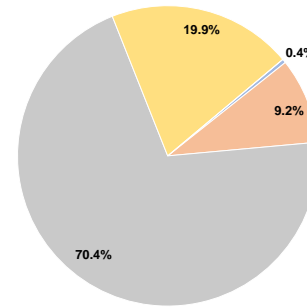
Sources of Operating Funds Expended

Fare Revenues	\$8,940	0.4%
Local Funds	\$192,110	9.2%
State Funds	\$1,465,732	70.4%
Federal Assistance	\$414,200	19.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,080,982	100.0%

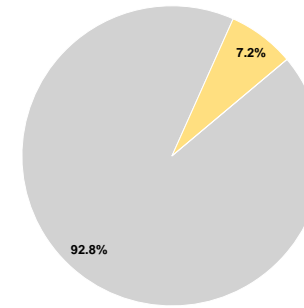
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,066,508	92.8%
Federal Assistance	\$160,452	7.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,226,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 16%
 Rolling Stock - AB - Articulated Bus - 53%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,229	\$8,940	\$160,452	19,588	169,587	15,355
Bus	18	-	\$1,266,753	\$0	\$2,066,508	424,925	247,951	20,114
Total	28	-	\$2,080,982	\$8,940	\$2,226,960	444,513	417,538	35,469

Performance Measures

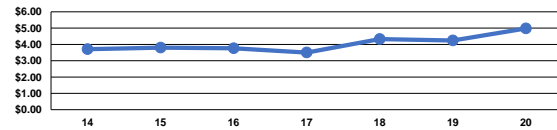
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$53.03
Bus	\$5.11	\$62.98
Total	\$4.98	\$58.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.57	0.1	1.3
Bus	\$2.98	1.7	21.1
Total	\$4.68	1.1	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

