

General Information

Service Consumption

62,503 Annual Unlinked Trips (UPT)

Service Supplied

1,075,094 Annual Vehicle Revenue Miles (VRM)
 44,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,916 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities -

Financial Information

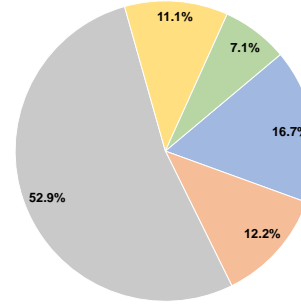
Sources of Operating Funds Expended

Fare Revenues	\$202,343	16.7%
Local Funds	\$147,679	12.2%
State Funds	\$642,900	52.9%
Federal Assistance	\$135,211	11.1%
Other Funds	\$86,783	7.1%
Total Operating Funds Expended	\$1,214,916	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 8%
- Facility - Passenger / Parking Facilities - 16%
- Rolling Stock - AB - Articulated Bus - 53%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 27%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,214,916	\$202,343	\$0	62,503	1,075,094	44,635
Total	38	-	\$1,214,916	\$202,343	\$0	62,503	1,075,094	44,635

Performance Measures

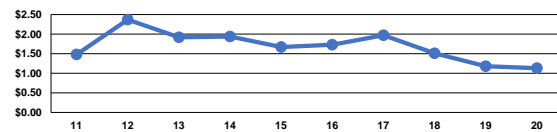
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$27.22
Total	\$1.13	\$27.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.44	0.1	1.4
Total	\$19.44	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

