

**General Information**

**Service Consumption**

284,263 Annual Unlinked Trips (UPT)

**Service Supplied**

573,139 Annual Vehicle Revenue Miles (VRM)  
 47,367 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,041,867 Total Operating Expenses

**Database Information**

NTDID: 5R01-50258  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Assets**

Revenue Vehicles 23  
 Service Vehicles 1  
 Facilities 4

**Financial Information**

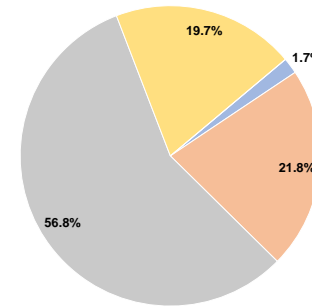
**Sources of Operating Funds Expended**

Fare Revenues	\$52,544	1.7%
Local Funds	\$662,234	21.8%
State Funds	\$1,726,836	56.8%
Federal Assistance	\$600,253	19.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,041,867</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 8%  
 Facility - Passenger / Parking Facilities - 16%  
 Rolling Stock - AB - Articulated Bus - 53%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 27%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 67%  
 Rolling Stock - VN - Van - 45%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$977,002	\$5,041	\$0	20,146	198,190	17,642
Bus	8	-	\$2,064,865	\$47,503	\$0	264,117	374,949	29,725
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$3,041,867</b>	<b>\$52,544</b>	<b>\$0</b>	<b>284,263</b>	<b>573,139</b>	<b>47,367</b>

**Performance Measures**

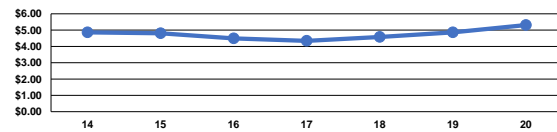
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$55.38
Bus	\$5.51	\$69.47
<b>Total</b>	<b>\$5.31</b>	<b>\$64.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.50	0.1	1.1
Bus	\$7.82	0.7	8.9
<b>Total</b>	<b>\$10.70</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

